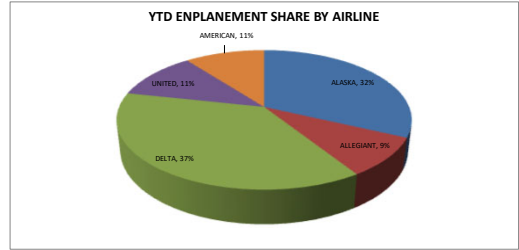
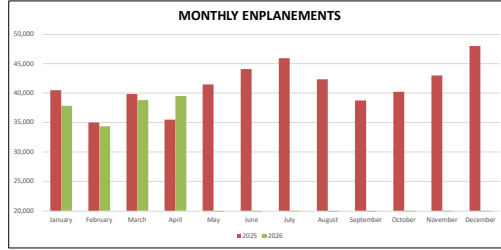


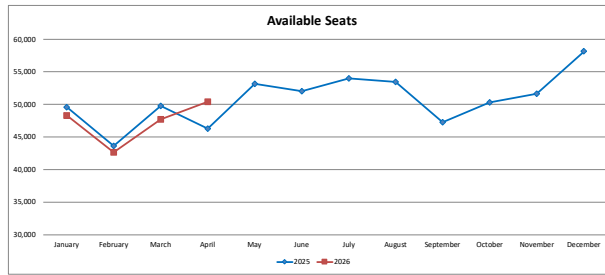
**TRI-CITIES AIRPORT
MONTHLY AIRPORT ACTIVITY REPORT
MARCH 2026**

Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AMERICAN			AVELO (END 10/18/25)			CHARTERS	
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026
January	12,096	13,066	8%	3,354	2,991	-11%	12,810	13,342	4%	7,339	4,725	-36%	3,959	3,722	-6%	956			87	264
February	9,788	10,626	9%	2,715	2,776	2%	11,657	12,768	10%	6,523	4,442	-32%	3,571	3,766	5%	742			0	0
March	9,984	11,350	14%	3,379	4,110	22%	14,540	15,114	4%	7,016	3,978	-43%	3,925	4,267	9%	1,014			248	248
April	9,249	13,024	41%	2,432	3,701	52%	14,318	15,122	6%	4,925	3,676	-25%	3,514	3,981	13%	1,067			94	178
Year To Date	41,117	48,066	17%	11,880	13,578	14%	53,325	56,346	6%	25,803	16,821	-35%	14,969	15,736	5%	3,779			429	690

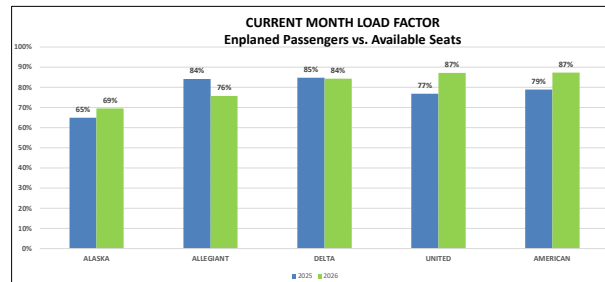
Total Enplanements	2025	2026	Current Year % Change
January	40,514	37,846	-7%
February	34,996	34,378	-2%
March	39,858	38,819	-3%
April	35,505	39,504	11%
Year To Date	150,873	150,547	0%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AMERICAN			AVELO (END 10/18/25)			TOTAL		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
January	13,973	16,665	19%	4,527	3,693	-18%	15,664	17,040	9%	9,214	6,172	-33%	4,712	4,712	0%	1,470			49,560	48,282	-3%
February	12,318	13,129	7%	3,657	3,687	1%	13,828	16,088	16%	8,330	5,500	-34%	4,332	4,256	-2%	1,176	0	-100%	43,641	42,660	-2%
March	13,707	14,146	3%	3,891	5,244	35%	17,060	18,716	10%	8,842	4,868	-45%	4,940	4,712	-5%	1,323	0	-100%	49,763	47,686	-4%
April	14,270	18,754	31%	2,892	4,890	69%	16,910	17,960	6%	6,422	4,224	-34%	4,461	4,560	2%	1,323	0	-100%	46,278	50,388	9%
Year To Date	54,268	62,694	16%	14,967	17,514	17%	63,462	69,804	10%	32,808	20,764	-37%	18,445	18,240	-1%	5,292			189,242	189,016	0%



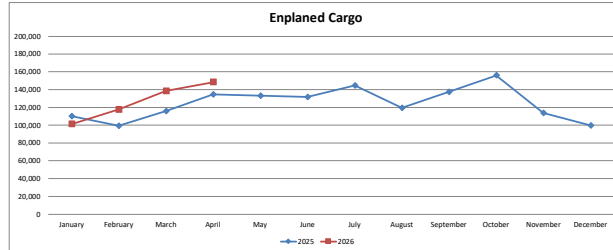
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AMERICAN			TOTAL		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
January	87%	78%	-8%	74%	81%	7%	82%	78%	-3%	80%	77%	-3%	84%	79%	-5%	82%	78%	-3%
February	79%	81%	1%	74%	75%	1%	84%	79%	-5%	78%	81%	2%	82%	88%	6%	80%	81%	0%
March	73%	80%	7%	87%	78%	-8%	85%	81%	-4%	79%	82%	2%	79%	91%	11%	80%	81%	1%
April	65%	69%	5%	84%	76%	-8%	85%	84%	0%	77%	87%	10%	79%	87%	9%	77%	78%	2%



**TRI-CITIES AIRPORT
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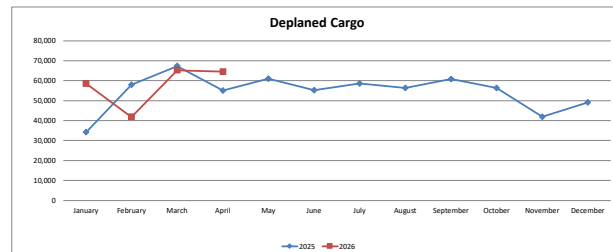
Enplaned Cargo	FEDEX/Empire			UPS/Ameriflight		
	2025	2026	%Change	2025	2026	%Change
January	66,154	58,612	-11%	43,896	42,728	-3%
February	54,354	64,171	18%	45,000	53,620	19%
March	55,988	66,748	19%	59,824	71,637	20%
April	71,554	75,963	6%	63,211	72,623	15%
Year To Date	248,050	265,494	7%	211,931	240,608	14%

Enplaned Cargo	2025	TOTAL 2026	%Change
January	110,050	101,340	-8%
February	99,354	117,791	19%
March	115,812	138,385	19%
April	134,765	148,586	10%
Year To Date	459,981	506,102	10%



Deplaned Cargo	FEDEX/Empire			UPS/Ameriflight		
	2025	2026	%Change	2025	2026	%Change
January	0	0	0%	34,154	58,677	72%
February	0	0	0%	58,049	41,905	-28%
March	19	0	-100%	67,387	65,324	-3%
April	0	0	0%	55,091	64,564	17%
Year To Date	19	0	-100%	214,681	230,470	7%

Deplaned Cargo	2025	TOTAL 2026	%Change
January	34,154	58,677	72%
February	58,049	41,905	-28%
March	67,406	65,324	-3%
April	55,091	64,564	17%
Year To Date	214,700	230,470	7%



Tower Operations	2025	TOTAL 2026	%Change
January	4,122	3,746	-9%
February	3,432	3,640	6%
March	4,467	4,093	-8%
April	5,289	4,982	-6%
Year To Date	17,310	16,461	-5%

