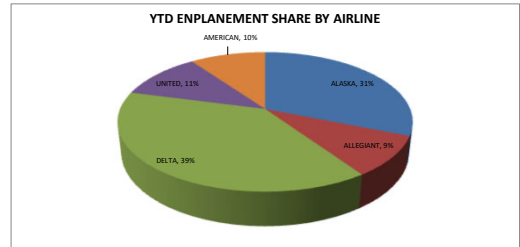
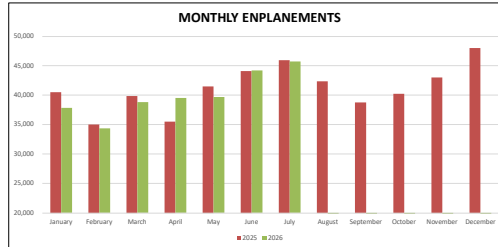


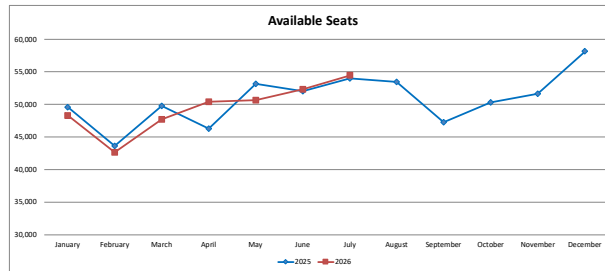
**TRI-CITIES AIRPORT  
MONTHLY AIRPORT ACTIVITY REPORT  
JULY 2026**

| Enplanements | ALASKA |        |          | ALLEGiant |        |          | DELTA   |         |          | UNITED |        |          | AMERICAN |        |          | AVELO (END 10/18/25) |      |          | CHARTERS |      |
|--------------|--------|--------|----------|-----------|--------|----------|---------|---------|----------|--------|--------|----------|----------|--------|----------|----------------------|------|----------|----------|------|
|              | 2025   | 2026   | % Change | 2025      | 2026   | % Change | 2025    | 2026    | % Change | 2025   | 2026   | % Change | 2025     | 2026   | % Change | 2025                 | 2026 | % Change | 2025     | 2026 |
| January      | 12,096 | 13,066 | 8%       | 3,354     | 2,991  | -11%     | 12,810  | 13,342  | 4%       | 7,339  | 4,725  | -36%     | 3,959    | 3,722  | -6%      | 956                  |      |          | 87       | 264  |
| February     | 9,788  | 10,626 | 9%       | 2,715     | 2,776  | 2%       | 11,657  | 12,768  | 10%      | 6,523  | 4,442  | -32%     | 3,571    | 3,766  | 5%       | 742                  |      |          | 0        | 0    |
| March        | 9,984  | 11,350 | 14%      | 3,379     | 4,110  | 22%      | 14,540  | 15,114  | 4%       | 7,016  | 3,978  | -43%     | 3,925    | 4,267  | 9%       | 1,014                |      |          | 248      | 248  |
| April        | 9,249  | 13,024 | 41%      | 2,432     | 3,701  | 52%      | 14,318  | 15,122  | 6%       | 4,925  | 3,676  | -25%     | 3,514    | 3,981  | 13%      | 1,067                |      |          | 94       | 178  |
| May          | 13,024 | 11,580 | -11%     | 3,025     | 3,824  | 26%      | 15,856  | 16,392  | 3%       | 5,036  | 4,150  | -18%     | 3,505    | 3,755  | 7%       | 1,049                |      |          | 86       | 184  |
| June         | 13,028 | 13,012 | 0%       | 3,990     | 4,345  | 9%       | 17,235  | 17,672  | 3%       | 5,478  | 5,152  | -6%      | 3,352    | 4,001  | 19%      | 1,036                |      |          | 0        | 68   |
| July         | 12,458 | 14,502 | 16%      | 3,509     | 4,391  | 25%      | 18,655  | 17,827  | -4%      | 5,924  | 4,825  | -19%     | 4,176    | 4,208  | 1%       | 1,243                |      |          | 148      | 0    |
| Year To Date | 79,627 | 87,160 | 9%       | 22,404    | 26,138 | 17%      | 105,071 | 108,237 | 3%       | 42,241 | 30,948 | -27%     | 26,002   | 27,700 | 7%       | 7,107                |      |          | 663      | 942  |

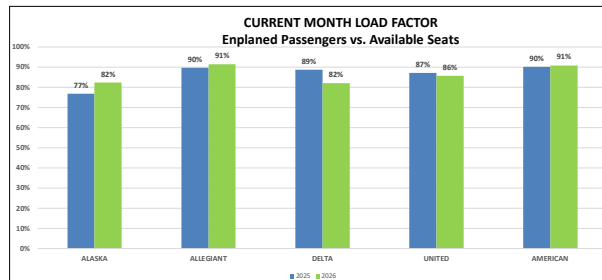
| Total Enplanements | 2025    | 2026    | Current Year % Change |
|--------------------|---------|---------|-----------------------|
| January            | 40,514  | 37,846  | -7%                   |
| February           | 34,996  | 34,378  | -2%                   |
| March              | 39,858  | 38,819  | -3%                   |
| April              | 35,505  | 39,504  | 11%                   |
| May                | 41,495  | 39,701  | -4%                   |
| June               | 44,119  | 44,182  | 0%                    |
| July               | 45,965  | 45,753  | 0%                    |
| Year To Date       | 282,452 | 280,183 | -1%                   |



| Available Seats | ALASKA  |         |          | ALLEGiant |        |          | DELTA   |         |          | UNITED |        |          | AMERICAN |        |          | AVELO (END 10/18/25) |      |          | TOTAL   |         |          |
|-----------------|---------|---------|----------|-----------|--------|----------|---------|---------|----------|--------|--------|----------|----------|--------|----------|----------------------|------|----------|---------|---------|----------|
|                 | 2025    | 2026    | % Change | 2025      | 2026   | % Change | 2025    | 2026    | % Change | 2025   | 2026   | % Change | 2025     | 2026   | % Change | 2025                 | 2026 | % Change | 2025    | 2026    | % Change |
| January         | 13,973  | 16,665  | 19%      | 4,527     | 3,693  | -18%     | 15,664  | 17,040  | 9%       | 9,214  | 6,172  | -33%     | 4,712    | 4,712  | 0%       | 1,470                |      |          | 49,560  | 48,282  | -3%      |
| February        | 12,318  | 13,129  | 7%       | 3,657     | 3,687  | 1%       | 13,828  | 16,088  | 16%      | 8,330  | 5,500  | -34%     | 4,332    | 4,256  | -2%      | 1,176                | 0    | -100%    | 43,641  | 42,660  | -2%      |
| March           | 13,707  | 14,146  | 3%       | 3,891     | 5,244  | 35%      | 17,060  | 18,716  | 10%      | 8,842  | 4,868  | -45%     | 4,940    | 4,712  | -5%      | 1,323                | 0    | -100%    | 49,763  | 47,686  | -4%      |
| April           | 14,270  | 18,754  | 31%      | 2,892     | 4,890  | 69%      | 16,910  | 17,960  | 6%       | 6,422  | 4,224  | -34%     | 4,461    | 4,560  | 2%       | 1,323                | 0    | -100%    | 46,278  | 50,388  | 9%       |
| May             | 16,398  | 13,832  | -16%     | 3,819     | 4,911  | 29%      | 20,298  | 22,042  | 9%       | 6,610  | 5,192  | -21%     | 4,712    | 4,636  | -2%      | 1,323                | 0    | -100%    | 53,160  | 50,613  | -5%      |
| June            | 14,615  | 15,124  | 3%       | 4,974     | 4,959  | 0%       | 20,296  | 21,544  | 6%       | 6,696  | 6,102  | -9%      | 4,104    | 4,560  | 11%      | 1,323                | 0    | -100%    | 52,008  | 52,289  | 1%       |
| July            | 16,220  | 17,632  | 9%       | 3,915     | 4,803  | 23%      | 21,060  | 21,739  | 3%       | 6,806  | 5,636  | -17%     | 4,636    | 4,636  | 0%       | 1,323                | 0    | -100%    | 53,960  | 54,446  | 1%       |
| Year To Date    | 101,501 | 109,282 | 8%       | 27,675    | 32,187 | 16%      | 125,116 | 135,129 | 8%       | 52,920 | 37,694 | -29%     | 31,897   | 32,072 | 1%       | 9,261                |      |          | 348,370 | 346,364 | -1%      |



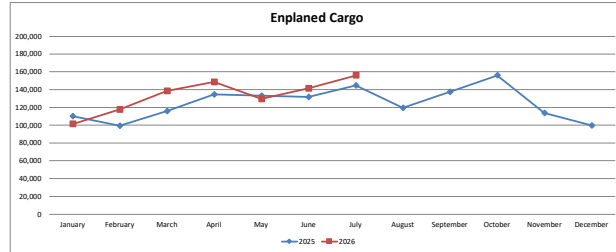
| Load Factor | ALASKA |      |          | ALLEGiant |      |          | DELTA |      |          | UNITED |      |          | AMERICAN |      |          | TOTAL |      |          |
|-------------|--------|------|----------|-----------|------|----------|-------|------|----------|--------|------|----------|----------|------|----------|-------|------|----------|
|             | 2025   | 2026 | % Change | 2025      | 2026 | % Change | 2025  | 2026 | % Change | 2025   | 2026 | % Change | 2025     | 2026 | % Change | 2025  | 2026 | % Change |
| January     | 87%    | 78%  | -8%      | 74%       | 81%  | 7%       | 82%   | 78%  | -3%      | 80%    | 77%  | -3%      | 84%      | 79%  | -5%      | 82%   | 78%  | -3%      |
| February    | 79%    | 81%  | 1%       | 74%       | 75%  | 1%       | 84%   | 79%  | -5%      | 78%    | 81%  | 2%       | 82%      | 88%  | 6%       | 80%   | 81%  | 0%       |
| March       | 73%    | 80%  | 7%       | 87%       | 78%  | -8%      | 85%   | 81%  | -4%      | 79%    | 82%  | 2%       | 79%      | 91%  | 11%      | 80%   | 81%  | 1%       |
| April       | 65%    | 69%  | 5%       | 84%       | 76%  | -8%      | 85%   | 84%  | 0%       | 77%    | 87%  | 10%      | 79%      | 87%  | 9%       | 77%   | 78%  | 2%       |
| May         | 79%    | 84%  | 4%       | 79%       | 78%  | -1%      | 78%   | 74%  | -4%      | 76%    | 80%  | 4%       | 74%      | 81%  | 7%       | 78%   | 78%  | 0%       |
| June        | 89%    | 86%  | -3%      | 80%       | 88%  | 7%       | 85%   | 82%  | -3%      | 82%    | 84%  | 3%       | 82%      | 88%  | 6%       | 85%   | 84%  | 0%       |
| July        | 77%    | 82%  | 5%       | 90%       | 91%  | 2%       | 89%   | 82%  | -7%      | 87%    | 86%  | -1%      | 90%      | 91%  | 1%       | 85%   | 84%  | -1%      |



**TRI-CITIES AIRPORT  
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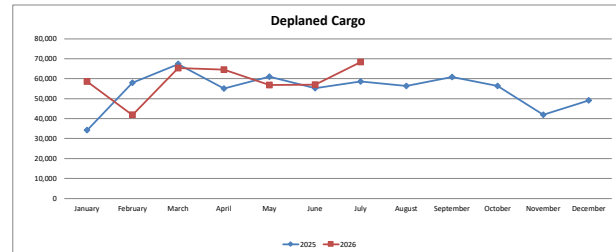
| Enplaned Cargo | FEDEX/Empire |         |         | UPS/Amerflight |         |         |
|----------------|--------------|---------|---------|----------------|---------|---------|
|                | 2025         | 2026    | %Change | 2025           | 2026    | %Change |
| January        | 66,154       | 58,612  | -11%    | 43,896         | 42,728  | -3%     |
| February       | 54,354       | 64,171  | 18%     | 45,000         | 53,620  | 19%     |
| March          | 55,988       | 66,748  | 19%     | 59,824         | 71,637  | 20%     |
| April          | 71,554       | 75,963  | 6%      | 63,211         | 72,633  | 15%     |
| May            | 66,608       | 59,151  | -11%    | 66,458         | 70,569  | 6%      |
| June           | 66,811       | 72,720  | 9%      | 64,940         | 68,699  | 6%      |
| July           | 74,391       | 79,615  | 7%      | 70,188         | 76,416  | 9%      |
| Year To Date   | 455,860      | 476,980 | 5%      | 413,517        | 456,292 | 10%     |

| Enplaned Cargo | 2025    | TOTAL 2026 | %Change |
|----------------|---------|------------|---------|
| January        | 110,050 | 101,340    | -8%     |
| February       | 99,354  | 117,791    | 19%     |
| March          | 115,812 | 138,385    | 19%     |
| April          | 134,765 | 148,586    | 10%     |
| May            | 133,066 | 129,720    | -3%     |
| June           | 131,751 | 141,419    | 7%      |
| July           | 144,579 | 156,031    | 8%      |
| Year To Date   | 869,377 | 933,272    | 7%      |



| Deplaned Cargo | FEDEX/Empire |       |         | UPS/Amerflight |         |         |
|----------------|--------------|-------|---------|----------------|---------|---------|
|                | 2025         | 2026  | %Change | 2025           | 2026    | %Change |
| January        | 0            | 0     | 0%      | 34,154         | 58,677  | 72%     |
| February       | 0            | 0     | 0%      | 58,049         | 41,905  | -28%    |
| March          | 19           | 0     | -100%   | 67,387         | 65,324  | -3%     |
| April          | 0            | 0     | 0%      | 55,091         | 64,564  | 17%     |
| May            | 0            | 0     | 0%      | 60,990         | 56,783  | -7%     |
| June           | 0            | 2,519 | 100%    | 55,314         | 54,435  | -2%     |
| July           | 0            | 1,496 | 100%    | 58,602         | 66,946  | 14%     |
| Year To Date   | 19           | 4,015 | 21032%  | 389,587        | 408,634 | 5%      |

| Deplaned Cargo | 2025    | TOTAL 2026 | %Change |
|----------------|---------|------------|---------|
| January        | 34,154  | 58,677     | 72%     |
| February       | 58,049  | 41,905     | -28%    |
| March          | 67,406  | 65,324     | -3%     |
| April          | 55,091  | 64,564     | 17%     |
| May            | 60,990  | 56,783     | -7%     |
| June           | 55,314  | 56,954     | 3%      |
| July           | 58,602  | 68,442     | 17%     |
| Year To Date   | 389,606 | 412,649    | 6%      |



| Tower Operations | 2025   | TOTAL 2026 | %Change |
|------------------|--------|------------|---------|
| January          | 4,122  | 3,746      | -9%     |
| February         | 3,432  | 3,640      | 6%      |
| March            | 4,467  | 4,093      | -8%     |
| April            | 5,289  | 4,982      | -6%     |
| May              | 5,524  | 5,230      | -5%     |
| June             | 5,070  | 4,345      | -14%    |
| July             | 5,226  | 5,064      | -3%     |
| Year To Date     | 33,130 | 31,100     | -6%     |

