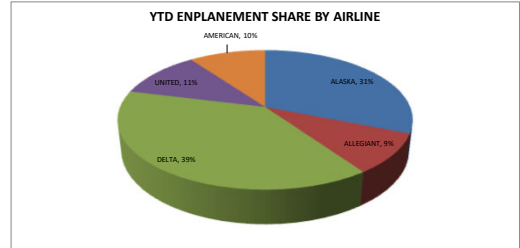
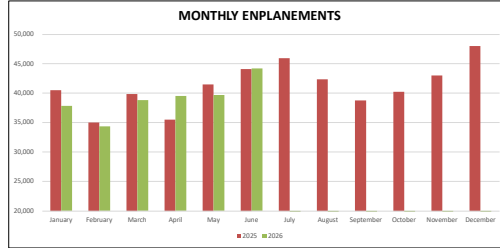


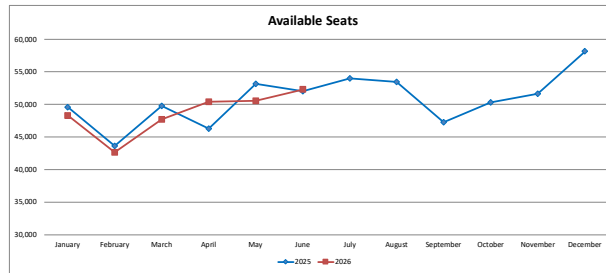
**TRI-CITIES AIRPORT
MONTHLY AIRPORT ACTIVITY REPORT
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Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AMERICAN			AVELO (END 10/18/25)		CHARTERS	
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	2025	2026
January	12,096	13,066	8%	3,354	2,991	-11%	12,810	13,342	4%	7,339	4,725	-36%	3,959	3,722	-6%	956		87	264
February	9,788	10,626	9%	2,715	2,776	2%	11,657	12,768	10%	6,523	4,442	-32%	3,571	3,766	5%	742		0	0
March	9,984	11,350	14%	3,379	4,110	22%	14,540	15,114	4%	7,016	3,978	-43%	3,925	4,267	9%	1,014		248	248
April	9,249	13,024	41%	2,432	3,701	52%	14,318	15,122	6%	4,925	3,676	-25%	3,514	3,981	13%	1,067		94	178
May	13,024	11,580	-11%	3,025	3,824	26%	15,856	16,392	3%	5,036	4,150	-18%	3,505	3,755	7%	1,049		86	184
June	13,028	13,012	0%	3,990	4,345	9%	17,235	17,672	3%	5,478	5,152	-6%	3,352	4,001	19%	1,036		0	68
Year To Date	67,169	72,658	8%	18,895	21,747	15%	86,416	90,410	5%	36,317	26,123	-28%	21,826	23,492	8%	5,864		515	942

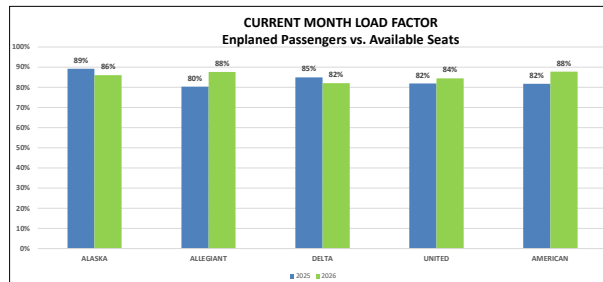
Total Enplanements	2025	2026	Current Year % Change
January	40,514	37,846	-7%
February	34,996	34,378	-2%
March	39,858	38,819	-3%
April	35,505	39,504	11%
May	41,495	39,701	-4%
June	44,119	44,182	0%
Year To Date	236,487	234,430	-1%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AMERICAN			AVELO (END 10/18/25)			TOTAL		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
January	13,973	16,665	19%	4,527	3,693	-18%	15,664	17,040	9%	9,214	6,172	-33%	4,712	4,712	0%	1,470			49,560	48,282	-3%
February	12,318	13,129	7%	3,657	3,687	1%	13,828	16,088	16%	8,330	5,500	-34%	4,332	4,256	-2%	1,176	0	-100%	43,641	42,660	-2%
March	13,707	14,146	3%	3,891	5,244	35%	17,060	18,716	10%	8,842	4,868	-45%	4,940	4,712	-5%	1,323	0	-100%	49,763	47,686	-4%
April	14,270	18,754	31%	2,892	4,890	69%	16,910	17,960	6%	6,422	4,224	-34%	4,461	4,560	2%	1,323	0	-100%	46,278	50,388	9%
May	16,398	13,832	-16%	3,819	4,911	29%	20,298	22,042	9%	6,610	5,122	-23%	4,712	4,636	-2%	1,323	0	-100%	53,160	50,543	-5%
June	14,615	15,124	3%	4,974	4,959	0%	20,296	21,544	6%	6,696	6,102	-9%	4,104	4,560	11%	1,323	0	-100%	52,008	52,289	1%
Year To Date	85,281	91,650	7%	23,760	27,384	15%	104,056	113,390	9%	46,114	31,988	-31%	27,261	27,436	1%	7,938			294,410	291,848	-1%



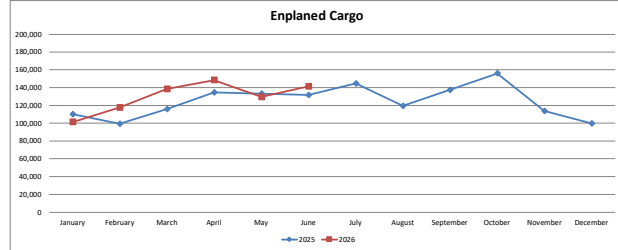
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AMERICAN			TOTAL		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
January	87%	78%	-8%	74%	81%	7%	82%	78%	-3%	80%	77%	-3%	84%	79%	-5%	82%	78%	-3%
February	79%	81%	1%	74%	75%	1%	84%	79%	-5%	78%	81%	2%	82%	88%	6%	80%	81%	0%
March	73%	80%	7%	87%	78%	-8%	85%	81%	-4%	79%	82%	2%	79%	91%	11%	80%	81%	1%
April	65%	69%	5%	84%	76%	-8%	85%	84%	0%	77%	87%	10%	79%	87%	9%	77%	78%	2%
May	79%	84%	4%	79%	78%	-1%	78%	74%	-4%	76%	81%	5%	74%	81%	7%	78%	79%	0%
June	89%	86%	-3%	80%	88%	7%	85%	82%	-3%	82%	84%	3%	82%	88%	6%	85%	84%	0%



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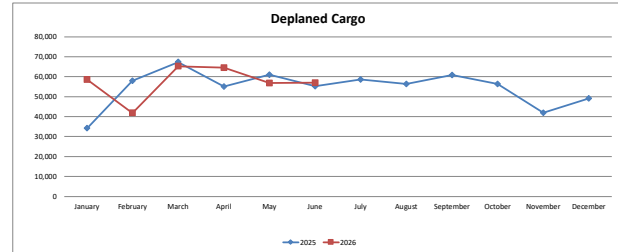
Enplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2025	2026	%Change	2025	2026	%Change
January	66,154	58,612	-11%	43,896	42,728	-3%
February	54,354	64,171	18%	45,000	53,620	19%
March	55,988	66,748	19%	59,824	71,637	20%
April	71,554	75,963	6%	63,211	72,633	15%
May	66,608	59,151	-11%	66,458	70,569	6%
June	66,811	72,720	9%	64,940	68,699	6%
Year To Date	381,469	397,365	4%	343,329	379,876	11%

Enplaned Cargo	2025	TOTAL 2026	%Change
January	110,050	101,340	-8%
February	99,354	117,791	19%
March	115,812	138,385	19%
April	134,765	148,586	10%
May	133,066	129,720	-3%
June	131,751	141,419	7%
Year To Date	724,798	777,241	7%



Deplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2025	2026	%Change	2025	2026	%Change
January	0	0	0%	34,154	58,677	72%
February	0	0	0%	58,049	41,905	-28%
March	19	0	-100%	67,387	65,324	-3%
April	0	0	0%	55,091	64,564	17%
May	0	0	0%	60,990	56,783	-7%
June	0	2,519	100%	55,314	54,435	-2%
Year To Date	19	2,519	13158%	330,985	341,688	3%

Deplaned Cargo	2025	TOTAL 2026	%Change
January	34,154	58,677	72%
February	58,049	41,905	-28%
March	67,406	65,324	-3%
April	55,091	64,564	17%
May	60,990	56,783	-7%
June	55,314	56,954	3%
Year To Date	331,004	344,207	4%



Tower Operations	2025	TOTAL 2026	%Change
January	4,122	3,746	-9%
February	3,432	3,640	6%
March	4,467	4,093	-8%
April	5,289	4,982	-6%
May	5,524	5,230	-5%
June	5,070	4,345	-14%
Year To Date	27,904	26,036	-7%

