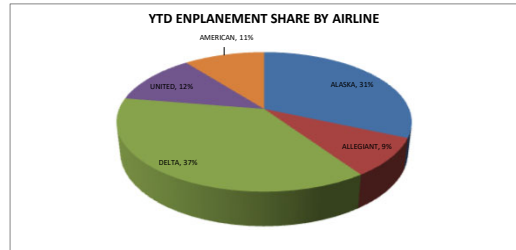
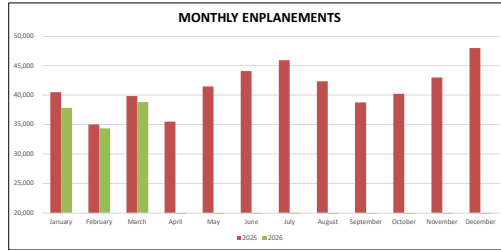


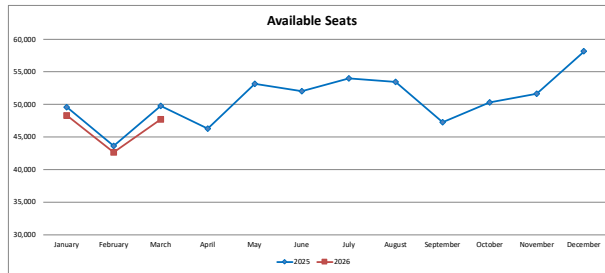
**TRI-CITIES AIRPORT  
MONTHLY AIRPORT ACTIVITY REPORT  
MARCH 2026**

Enplanements	ALASKA			ALLEGIANT			DELTA			UNITED			AMERICAN			AVELO (END 10/18/25)			CHARTERS	
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026
January	12,096	13,066	8%	3,354	2,991	-11%	12,810	13,342	4%	7,339	4,725	-36%	3,959	3,722	-6%	956			87	264
February	9,788	10,626	9%	2,715	2,776	2%	11,657	12,768	10%	6,523	4,442	-32%	3,571	3,766	5%	742			0	0
March	9,984	11,350	14%	3,379	4,110	22%	14,540	15,114	4%	7,016	3,978	-43%	3,925	4,267	9%	1,014			248	248
Year To Date	31,868	35,042	10%	9,448	9,877	5%	39,007	41,224	6%	20,878	13,145	-37%	11,455	11,755	3%	2,712			335	512

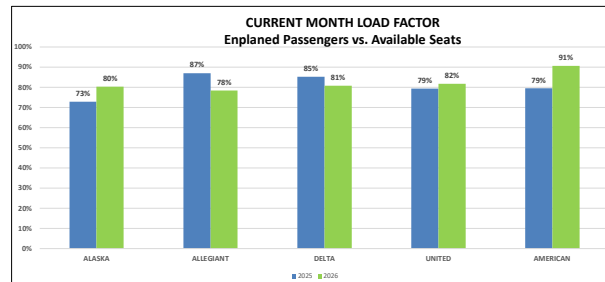
Total Enplanements	2025	2026	Current Year % Change
January	40,514	37,846	-7%
February	34,996	34,378	-2%
March	39,858	38,819	-3%
Year To Date	115,368	111,043	-4%



Available Seats	ALASKA			ALLEGIANT			DELTA			UNITED			AMERICAN			AVELO (END 10/18/25)			TOTAL		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
January	13,973	16,665	19%	4,527	3,693	-18%	15,664	17,040	9%	9,214	6,172	-33%	4,712	4,712	0%	1,470			49,560	48,282	-3%
February	12,318	13,129	7%	3,657	3,687	1%	13,828	16,088	16%	8,330	5,500	-34%	4,332	4,256	-2%	1,176	0	-100%	43,641	42,660	-2%
March	13,707	14,146	3%	3,891	5,244	35%	17,060	18,716	10%	8,842	4,868	-45%	4,940	4,712	-5%	1,323	0	-100%	49,763	47,686	-4%
Year To Date	39,998	43,940	10%	12,075	12,624	5%	46,552	51,844	11%	26,386	16,540	-37%	13,984	13,680	-2%	3,969			142,964	138,628	-3%



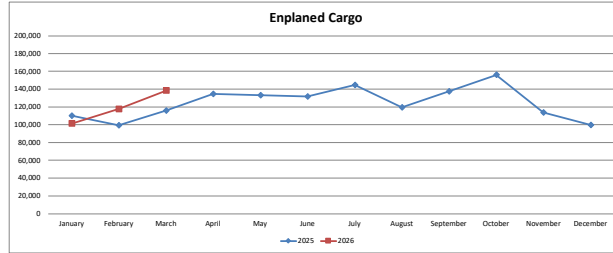
Load Factor	ALASKA			ALLEGIANT			DELTA			UNITED			AMERICAN			TOTAL		
	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change	2025	2026	% Change
January	87%	78%	-8%	74%	81%	7%	82%	78%	-3%	80%	77%	-3%	84%	79%	-5%	82%	78%	-3%
February	79%	81%	1%	74%	75%	1%	84%	79%	-5%	78%	81%	2%	82%	88%	6%	80%	81%	0%
March	73%	80%	7%	87%	78%	-8%	85%	81%	-4%	79%	82%	2%	79%	91%	11%	80%	81%	1%



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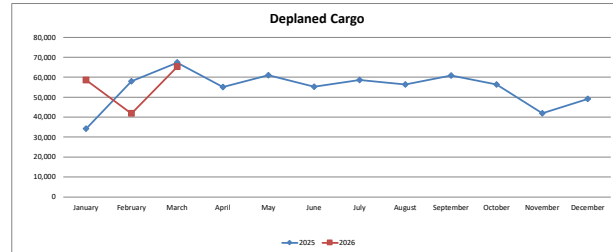
Enplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2025	2026	%Change	2025	2026	%Change
January	66,154	58,612	-11%	43,896	42,728	-3%
February	54,354	64,171	18%	45,000	53,620	19%
March	55,988	66,748	19%	59,824	71,637	20%
<b>Year To Date</b>	<b>176,496</b>	<b>189,531</b>	<b>7%</b>	<b>148,720</b>	<b>167,985</b>	<b>13%</b>

Enplaned Cargo	2025	TOTAL 2026	%Change
January	110,050	101,340	-8%
February	99,354	117,791	19%
March	115,812	138,385	19%
<b>Year To Date</b>	<b>325,216</b>	<b>357,516</b>	<b>10%</b>



Deplaned Cargo	FEDEX/Empire			UPS/Amerflight		
	2025	2026	%Change	2025	2026	%Change
January	0	0	0%	34,154	58,677	72%
February	0	0	0%	58,049	41,905	-28%
March	19	0	-100%	67,387	65,324	-3%
<b>Year To Date</b>	<b>19</b>	<b>0</b>	<b>-100%</b>	<b>159,590</b>	<b>165,906</b>	<b>4%</b>

Deplaned Cargo	2025	TOTAL 2026	%Change
January	34,154	58,677	72%
February	58,049	41,905	-28%
March	67,406	65,324	-3%
<b>Year To Date</b>	<b>159,609</b>	<b>165,906</b>	<b>4%</b>



Tower Operations	2025	TOTAL 2026	%Change
January	4,122	3,746	-9%
February	3,432	3,640	6%
March	4,467	4,093	-8%
<b>Year To Date</b>	<b>12,021</b>	<b>11,479</b>	<b>-5%</b>

