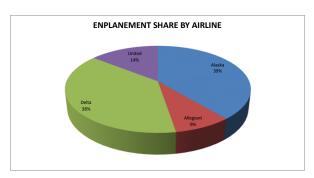
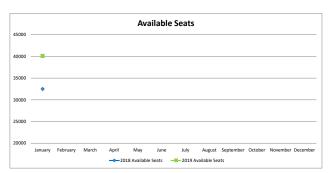
TRI-CITIES AIRPORT AIRLINE PASSENGER COMPARISON

Enplanements	AL	ASKA AIRLINES	S	ALLE	GIANT AIR	LINES	D	ELTA AIRLIN	ES	10	NITED AI	RLINES	CHARTERS		
	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	
January February March	8564	12681	48%	2525	2763	9%	12786	12458	-3%	3928	4684	19%	0	0	
April May June July															
August September October November															
December															
Year To Date	8564	12681	48%	2525	2763	9%	12786	12458	-3%	3928	4684	19%	0	0	

	2018	TOTAL 2019	% Change
January	27803	32586	17%
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			#DIV/0!
Year To Date	27803	32586	17%

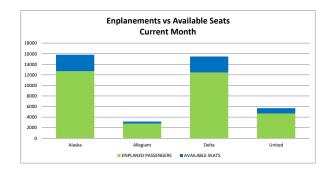


Available Seats	Al	ASKA AIRLINES	5	ALLE	GIANT AIR	LINES	D	ELTA AIRLIN	ES	U	NITED AI	RLINES		TOTAL	
	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change
January February March April May June July August September	9972	15808	59%	2888	3153	9%	14843	15469	4%	4802	5690	18%	32505	40120	23%
October November															
December															
Year To Date	9972	15808	59%	2888	3153	9%	14843	15469	4%	4802	5690	18%	32505	40120	23%



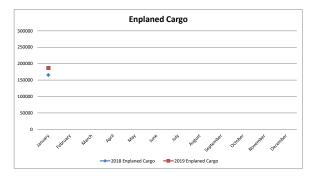
	AVAILABLE		LOAD
	SEATS	ENPLANED PAX	FACTOR
AIRLINE			
ALASKA	9972	8564	86%
ALLEGIANT	2888	2525	87%
DELTA	14843	12929	87%
UNITED	4802	3928	82%
ALL AIRLINES	32505	27946	86%

AVAILABLE	ENPLANED	LOAD		
SEATS	PAX	FACTOR		
15808	12681	80%		
3153	2763	88%		
15469	12458	81%		
5690	4684	82%		
40120	22506	81%		



Enplaned Cargo	А	LASKA AIRLINE	S		FEDEX			UPS	
	2018	2019	%Change	2018	2019	%Change	2018	2019	%Change
January	1405	1225	-13%	121543	144702	19%	42865	40956	-4%
February March									
April									
May									
June July									
August									
September									
October November									
December									
Year To Date	1405	1225	-13%	121543	144702	19%	42865	40956	-4%

Enplaned Cargo		TOTAL	
	2018	2019	%Change
January	165813	186883	13%
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	165813	186883	13%



Deplaned Cargo	AL	ASKA AIRLINES	5		FEDEX			UPS	
	<u>2018</u>	2019	%Change	2018	2019	%Change	2018	2019	%Change
January February	2,515	4,295	71%	84,017	65,219	-22%	114,372	95,190	-17%
March April									
May June									
July									
August September									
October November									
December									
Year To Date	2,515	4,295	71%	84,017	65,219	-22%	114,372	95,190	-17%

Deplaned Cargo	<u>2018</u>	TOTAL 2019	%Change
January February March April May June July August September October November December	200,904	164,704	-18%
Year To Date	200,904	164,704	-18%

Deplaned Cargo												
300,000												
200,000	-											
100,000												
0	Januar ⁴	Februar ⁴	March	koʻil	na4	June	hith	AUBUST	egtember	October	Movember	Secender
				2018					•		4.	`

Aircraft Operations		TOTAL	
	2018	<u>2019</u>	%Change
January	2,044	2,979	46%
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	2,044	2,979	46%

