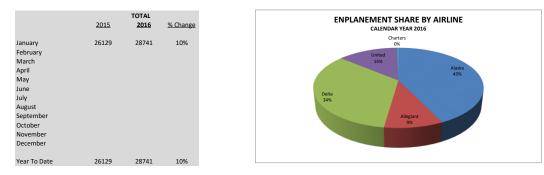
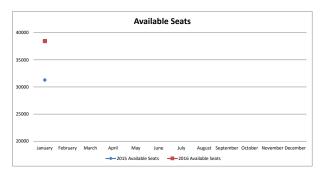
TRI-CITIES AIRPORT AIRLINE PASSENGER COMPARISON CALENDAR YEAR 2016

Enplanements	AL	ASKA AIRLIN	ES	ALL	EGIANT AIF	RLINES	D	ELTA AIRLI	NES	1U	NITED AI	RLINES	CHAR	TERS
	2015	2016	<u>% Change</u>	2015	2016	<u>% Change</u>	2015	2016	% Change	2015	2016	<u>% Change</u>	2015	2016
January	11538	12311	7%	2815	2711	-4%	7528	9702	29%	3993	3926	-2%	255	91
February March														
April May														
June														
July August														
September														
October November														
December														
Year To Date	11538	12311	7%	2815	2711	-4%	7528	9702	29%	3993	3926	-2%	255	91



Available Seats	AL	ASKA AIRLIN	ES	ALLI	EGIANT AIF	RLINES	D	ELTA AIRLI	NES	1U	NITED AI	RLINES		TOTAL	
	2015	2016	% Change	2015	2016	% Change	2015	2016	% Change	2015	2016	<u>% Change</u>	2015	2016	% Change
January February March April May June July August September October November	13680	15808	16%	3168	3316	5%	9654	14099	46%	4794	5230	9%	31296	38453	23%
December															
Year To Date	13680	15808	16%	3168	3316	5%	9654	14099	46%	4794	5230	9%	31296	38453	23%



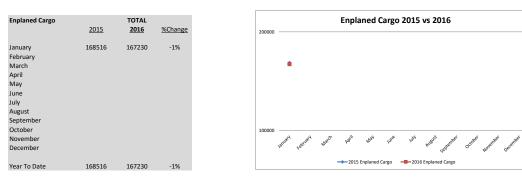
2015

2016

AVAILABLE	ENPLANED	LOAD]	AVAILABLE	
SEATS	PAX	FACTOR		SEATS	
13680	11538	84%		15808	
3168	2815	89%		3316	
9654	7528	78%		14099	
4794	3993	83%		5230	
31296	25874	83%		38453	
	SEATS 13680 3168 9654 4794	SEATS PAX 13680 11538 3168 2815 9654 7528 4794 3993	SEATS PAX FACTOR 13680 11538 84% 3168 2815 89% 9654 7528 78% 4794 3993 83%	SEATS PAX FACTOR 13680 11538 84% 3168 2815 89% 9654 7528 78% 4794 3993 83%	SEATS PAX FACTOR SEATS 13680 11538 84% 15808 3168 2815 89% 3316 9654 7528 78% 14099 4794 3993 83% 5230

AVAILABLE	ENPLANED	LOAD
SEATS	PAX	FACTOR
15808	12311	78%
3316	2711	82%
14099	9702	69%
5230	3926	75%
38453	28650	75%

Enplaned Cargo	AL	ASKA AIRLIN	ES		FEDEX			UPS	
	2015	2016	%Change	2015	2016	%Change	2015	2016	%Change
January February March April June July August September October November December	2982	2739	-8%	127620	128453	1%	37914	36038	-5%
Year To Date	2982	2739	-8%	127620	128453	1%	37914	36038	-5%



Deplaned Cargo	AL	ASKA AIRLIN	ES		FEDEX			UPS	
	2015	2016	<u>%Change</u>	2015	2016	<u>%Change</u>	2015	2016	%Change
January February March	7286	7757	6%	97558	106873	10%	96850	84603	-13%
April May June									
July August September October									
November December									
Year To Date	7286	7757	6%	97558	106873	10%	96850	84603	-13%

Deplaned Cargo	2015	TOTAL 2016	%Change
	2015	2010	<u>//criange</u>
January	201694	199233	-1%
February			
March			
April			
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	201694	199233	-1%

