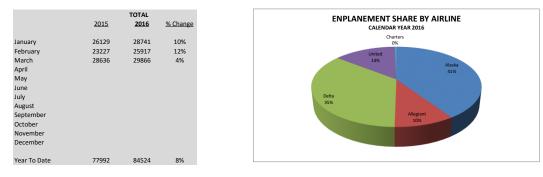
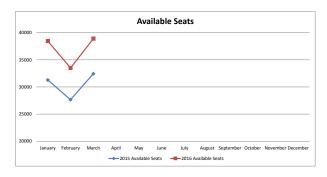
## TRI-CITIES AIRPORT AIRLINE PASSENGER COMPARISON CALENDAR YEAR 2016

Enplanements	Al	ASKA AIRLIN	ES	ALL	EGIANT AIF	RLINES	D	ELTA AIRLI	NES	IJ	NITED AI	RLINES	CHAR	TERS
	2015	2016	<u>% Change</u>	2015	2016	<u>% Change</u>	2015	2016	% Change	2015	2016	<u>% Change</u>	2015	2016
January February	11538 10037	12311 11018	7% 10%	2815 2595	2711 2592	-4% 0%	7528 7094	9702 8924	29% 26%	3993 3359	3926 3224	-2% -4%	255 142	91 159
March	11611	10962	-6%	3126	2904	-7%	8346	11205	34%	5345	4729	-12%	208	66
April May														
June July August														
September October														
November December														
Year To Date	33186	34291	3%	8536	8207	-4%	22968	29831	30%	12697	11879	-6%	605	316



Available Seats	AL	ASKA AIRLIN	ES	ALLI	EGIANT AIF	RLINES	D	ELTA AIRLI	NES	1U	NITED AII	RLINES		TOTAL	
	2015	2016	<u>% Change</u>	2015	2016	% Change	2015	2016	% Change	2015	2016	<u>% Change</u>	2015	2016	% Change
January February	13680 11856	15808 14820	16% 25%	3168 2998	3316 2828	5% -6%	9654 8884	14099 11799	46% 33%	4794 3916	5230 4062	9% 4%	31296 27654	38453 33509	23% 21%
March April May June	13528	15428	14%	3310	3124	-6%	9514	14540	53%	6086	5800	-5%	32438	38892	20%
July August September															
October November December															
Year To Date	39064	46056	18%	9476	9268	-2%	28052	40438	44%	14796	15092	2%	91388	110854	21%



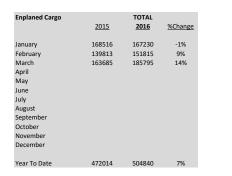
2015

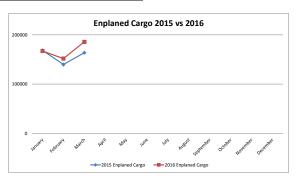
2016

	AVAILABLE	ENPLANED	LOAD	AVAILABLE	ENP
	SEATS	PAX	FACTOR	SEATS	F
AIRLINE					
ALASKA	13528	11611	86%	15428	
ALLEGIANT	3310	3126	94%	3124	
DELTA	9514	8346	88%	14540	
UNITED	6086	5345	88%	5800	
ALL AIRLINES	32438	28428	88%	38892	

AVAILABLE	ENPLANED	LOAD
SEATS	PAX	FACTOR
15428	10962	71%
3124	2904	93%
14540	11205	77%
5800	4729	82%
38892	29800	77%

Enplaned Cargo	AL	ASKA AIRLIN	ES		FEDEX			UPS	
	2015	2016	%Change	2015	2016	%Change	2015	2016	%Change
January February	2982 2096	2739 2671	-8% 27%	127620 108172	128453 115931	1% 7%	37914 29545	36038 33213	-5% 12%
March	2480	2769	12%	129425	144127	11%	31780	38899	22%
April May June July August September October November December									
Year To Date	7558	8179	8%	365217	388511	6%	99239	108150	9%





Deplaned Cargo	Al	ASKA AIRLIN	ES		FEDEX			UPS	
	2015	2016	<u>%Change</u>	2015	2016	%Change	2015	2016	%Change
January	7286	7757	6%	97558	106873	10%	96850	84603	-13%
February	9610	8760	-9%	91255	90126	-1%	76283	80259	5%
March	7663	5976	-22%	99607	106056	6%	90353	95968	6%
April									
May									
June									
July									
August									
September									
October									
November									
December									
Year To Date	24559	22493	-8%	288420	303055	5%	263486	260830	-1%

Deplaned Cargo		TOTAL	
	2015	2016	%Change
January	201694	199233	-1%
February	177148	179145	1%
March	197623	208000	5%
April			
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	576465	586378	2%

