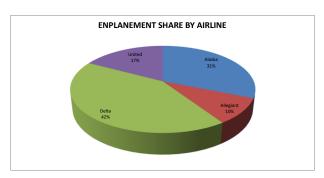
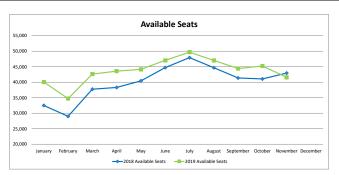
## TRI-CITIES AIRPORT AIRLINE PASSENGER COMPARISON

Enplanements	Enplanements ALASKA A			ALLE	GIANT AIRI	LINES	D	ELTA AIRLIN	ES	UI	NITED AIR	LINES	CHAR	TERS
	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019
January	8,564	12,681	48%	2,525	2,763	9%	12,786	12,485	-2%	3,928	4,684	19%	0	0
February	7,632	10,441	37%	2,284	2,768	21%	11,240	10,647	-5%	3,576	4,772	33%	138	252
March	10,838	13,303	23%	3,135	3,744	19%	13,295	13,888	4%	3,703	5,751	55%	88	74
April	11,044	10,625	-4%	2,622	2,896	10%	12,133	12,389	2%	4,478	6,833	53%	194	272
May	11,691	11,735	0%	2,755	2,979	8%	12,459	13,966	12%	5,029	7,293	45%	0	0
June	11,267	10,921	-3%	4,068	4,913	21%	14,473	17,552	21%	5,710	6,325	11%	201	209
July	10,553	10,276	-3%	4,829	5,432	12%	16,386	18,810	15%	5,553	6,567	18%	126	110
August	10,829	10,108	-7%	3,462	3,467	0%	16,650	18,837	13%	5,085	6,680	31%	205	202
September	9,428	9,808	4%	2,323	2,650	14%	15,257	16,853	10%	5,488	6,021	10%	167	86
October	10,838	11,274	4%	2,439	3,043	25%	14,162	17,180	21%	6,062	7,082	17%	312	271
November	12,036	12,535	4%	3,192	3,266	2%	15,372	14,997	-2%	5,676	6,480	14%	150	131
December														
Year To Date	114,720	123,707	8%	33,634	37,921	13%	154,213	167,604	9%	54,288	68,488	26%	1,581	1,607

		TOTAL	
	2018	<u>2019</u>	% Change
January	27,803	32,613	17%
February	24,732	28,628	16%
March	30,971	36,686	18%
April	30,277	32,743	8%
May	31,934	35,973	13%
June	35,518	39,711	12%
July	37,321	41,085	10%
August	36,026	39,092	9%
September	32,496	35,332	9%
October	33,501	38,579	15%
November	36,276	37,278	3%
December			
Year To Date	356,855	397,720	11%



Available Seats	AL	ASKA AIRLINES		ALLE	GIANT AIRI	LINES	D	ELTA AIRLIN	ES	10	NITED AIR	LINES		TOTAL	
	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change
January February March	9,972 8,804 14,058	15,808 12,236 15,580	59% 39% 11%	2,888 2,576 3,356	3,153 3,507 4,173	9% 36% 24%	14,843 13,401 15.756	15,469 13,233 16.112	4% -1% 2%	4,802 4,216 4,582	5,625 5,740 6.766	17% 36% 48%	32,505 28,997 37,752	40,055 34,716 42,631	23% 20% 13%
April	14,572	15,048	3%	3,096	3,861	25%	15,146	15,721	4%	5,490	8,928	63%	38,304	43,558	14%
May June	15,104 15,324	15,960 13,908	6% -9%	3,402 4,545	3,486 5,589	2% 23%	15,808 17,928	16,188 20,150	2% 12%	6,110 6,930	8,515 7,411	39% 7%	40,424 44,727	44,149 47,058	9% 5%
July August	16,188 15,504	13,908 13,832	-14% -11%	5,274 3,849	6,057 3,684	15% -4%	20,007 19,737	22,240 21,867	11% 11%	6,456 5,600	7,482 7,656	16% 37%	47,925 44,690	49,687 47,039	4% 5%
September October	12,388 13,756	12,692 13,452	2% -2%	2,652 3,006	3,132 3,351	18% 11%	19,536 17,466	21,230 20,236	9% 16%	6,792 6,826	7,365 8,172	8% 20%	41,368 41,054	44,419 45,211	7% 10%
November December	14,972	14,364	-4%	3,819	3,486	-9%	17,746	16,727	-6%	6,412	7,026	10%	42,949	41,603	-3%
Year To Date	150,642	156,788	4%	38,463	43,479	13%	187,374	199,173	6%	64,216	80,686	26%	440,695	480,126	9%

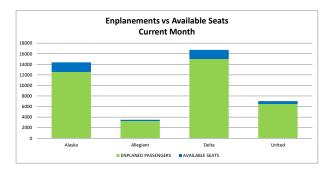


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	AVAILABLE		LOAD
	SEATS	ENPLANED PAX	FACTOR
AIRLINE			
ALASKA	14,972	12,036	80%
ALLEGIANT	3,819	3,192	84%
DELTA	17,746	15,372	87%
UNITED	6,412	5,676	89%
ALL AIRLINES	42,949	36,276	84%

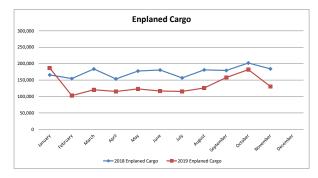
2019

AVAILABLE	ENPLANED	LUAD
SEATS	PAX	FACTOR
14,364	12,535	87%
3,486	3,266	94%
16,727	14,997	90%
7,026	6,480	92%
41,603	37,278	90%



Enplaned Cargo	l l	ALASKA AIRLINES			FEDEX			UPS	
	2018	2019	%Change	2018	2019	%Change	2018	2019	%Change
January	1,405	1,225	-13%	121,543	144,702	19%	42,865	40,956	-4%
February	1,646	925	-44%	114,737	72,645	-37%	38,383	29,192	-24%
March	1,178	1,221	4%	145,576	73,510	-50%	37,247	45,798	23%
April	992	1,251	26%	121,942	71,325	-42%	30,649	42,927	40%
May	1,014	2,565	153%	134,893	75,775	-44%	41,818	44,787	7%
June	1,198	1,450	21%	142,330	74,439	-48%	37,316	40,879	10%
July	1,292	1,479	14%	118,938	69,203	-42%	36,550	44,900	23%
August	1,626	1,167	-28%	138,445	79,865	-42%	41,174	45,036	9%
September	1,388	1,118	-19%	137,847	75,137	-45%	40,119	81,535	103%
October	1,166	1,742	49%	165,914	91,277	-45%	35,039	88,829	154%
November	1,116	1,469	32%	144,182	70,284	-51%	38,950	58,943	51%
December									
Year To Date	14,021	15,612	11%	1,486,347	898,162	-40%	420,110	563,782	34%

Enplaned Cargo		TOTAL	
	2018	2019	%Change
January	165,813	186,883	13%
February	154,766	102,762	-34%
March	184,001	120,529	-34%
April	153,583	115,503	-25%
May	177,725	123,127	-31%
June	180,844	116,768	-35%
July	156,780	115,582	-26%
August	181,245	126,068	-30%
September	179,354	157,790	-12%
October	202,119	181,848	-10%
November	184,248	130,696	-29%
December			
Year To Date	1,920,478	1,477,556	-23%



Deplaned Cargo	Α	LASKA AIRLINES			FEDEX			UPS	
	2018	2019	%Change	2018	2019	%Change	2018	2019	%Change
January	2,515	4,295	71%	84,017	65,219	-22%	114,372	95,190	-17%
February	2,983	5,131	72%	76,477	55,403	-28%	98,625	90,745	-8%
March	4,737	5,465	15%	72,090	60,506	-16%	107,662	97,959	-9%
April	4,653	6,231	34%	66,981	53,451	-20%	87,990	98,991	13%
May	7,425	8,518	15%	77,477	57,941	-25%	131,554	112,056	-15%
June	6,162	6,279	2%	70,477	37,567	-47%	108,354	99,227	-8%
July	6,578	5,767	-12%	97,217	43,186	-56%	106,290	107,288	1%
August	6,555	7,885	20%	107,501	46,741	-57%	121,204	110,948	-8%
September	5,717	6,692	17%	97,856	47,917	-51%	112,128	67,999	-39%
October	6,263	6,591	5%	93,876	57,261	-39%	102,103	65,845	-36%
November	4,137	5,576	35%	79,622	39,246	-51%	76,730	42,418	-45%
December									
Year To Date	57,725	68,430	19%	923,591	564,438	-39%	1,167,012	988,666	-15%

Deplaned Cargo		TOTAL	
	2018	2019	%Change
January	200,904	164,704	-18%
February	178,085	151,279	-15%
March	184,489	163,930	-11%
April	159,624	158,673	-1%
May	216,456	178,515	-18%
June	184,993	143,073	-23%
July	210,085	156,241	-26%
August	235,260	165,574	-30%
September	215,701	122,608	-43%
October	202,242	129,697	-36%
November	160,489	87,240	-46%
December			
Year To Date	2.148.328	1,621,534	-25%

Deplaned Cargo									
200,000						-		*	
100,000								•	
o	Keptropy Mr.	get pari	May	June July	AUBUST	e de rober	October Novemb	e <sup>t</sup> December	
		2018	B Deplaned Ca	rgo —— 201	9 Deplaned (				

Aircraft Operations		TOTAL	
	2018	2019	%Change
January	2,979	3,437	15%
February	2,789	2,833	2%
March	4,229	4,720	12%
April	4,115	4,307	5%
May	4,626	4,713	2%
June	4,766	5,430	14%
July	4,839	5,076	5%
August	4,685	5,030	7%
September	4,189	4,445	6%
October	4,359	5,213	20%
November	3,362	4,353	29%
December			
Year To Date	44,938	49,557	10%

