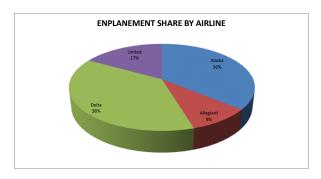
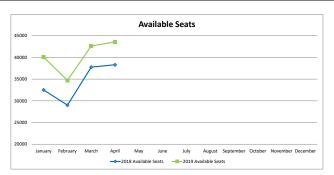
TRI-CITIES AIRPORT AIRLINE PASSENGER COMPARISON

Enplanements	Al	ASKA AIRLINES	S	ALLE	GIANT AIR	LINES	D	ELTA AIRLIN	IES	NU	NITED AI	RLINES	CHAR	TERS
	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019
January	8564	12681	48%	2525	2763	9%	12786	12458	-3%	3928	4684	19%	0	0
February	7632	10441	37%	2284	2768	21%	11240	10647	-5%	3576	4772	33%	138	252
March	10838	13303	23%	3135	3744	19%	13295	13888	4%	3703	5751	55%	88	74
April	11044	10625	-4%	2622	2896	10%	12133	12389	2%	4478	6833	53%	194	272
May														
June														
July														
August														
September														
October														
November														
December														
Year To Date	38078	47050	24%	10566	12171	15%	49454	49382	0%	15685	22040	41%	420	598

	2040	TOTAL	0/ 01
	<u>2018</u>	<u>2019</u>	% Change
January	27803	32586	17%
February	24732	28628	16%
March	30971	36686	18%
April	30277	32743	8%
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	113783	130643	15%

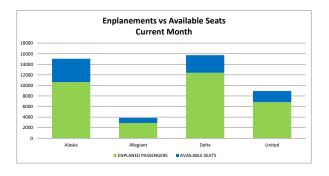


Available Seats	AL	ASKA AIRLINES	5	ALLE	GIANT AIR	LINES	D	ELTA AIRLIN	IES	10	NITED ALL	RLINES		TOTAL	
	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change	2018	2019	% Change
January February March April May June July August September October November	9972 8804 14058 14572	15808 12236 15580 15048	59% 39% 11% 3%	2888 2576 3356 3096	3153 3507 4173 3861	9% 36% 24% 25%	14843 13401 15756 15146	15469 13233 16112 15721	4% -1% 2% 4%	4802 4216 4582 5490	5625 5740 6766 8928	17% 36% 48% 63%	32505 28997 37752 38304	40055 34716 42631 43558	23% 20% 13% 14%
December															
Year To Date	47406	58672	24%	11916	14694	23%	59146	60535	2%	19090	27059	42%	137558	160960	17%



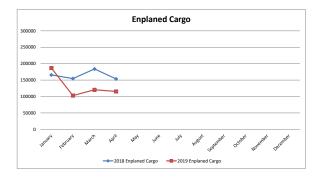
	AVAILABLE		LOAD
	SEATS	ENPLANED PAX	FACTOR
AIRLINE			
ALASKA	14572	11044	76%
ALLEGIANT	3096	2622	85%
DELTA	15146	12133	80%
UNITED	5490	4478	82%
ALL AIRLINES	38304	30277	79%

AVAILABLE	ENPLANED	LOAD
SEATS	PAX	FACTOR
15048	10625	71%
3861	2896	75%
15721	12389	79%
8928	6833	77%
/13558	227/2	75%



Enplaned Cargo		ALASKA AIRLINES			FEDEX			UPS	
	2018	2019	%Change	2018	2019	%Change	2018	2019	%Change
January	1405	1225	-13%	121543	144702	19%	42865	40956	-4%
February	1646	925	-44%	114737	72645	-37%	38383	29192	-24%
March	1178	1221	4%	145576	73510	-50%	37247	45798	23%
April	992	1251	26%	121942	71325	-42%	30649	42927	40%
May									
June									
July									
August									
September									
October November									
December									
Year To Date	5221	4622	-11%	503798	362182	-28%	149144	158873	7%

Enplaned Cargo		TOTAL	
	2018	2019	%Change
January	165813	186883	13%
February	154766	102762	-34%
March	184001	120529	-34%
April	153583	115503	-25%
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	658163	525677	-20%



Deplaned Cargo	Α	LASKA AIRLINES	5		FEDEX			UPS	
	2018	2019	%Change	2018	2019	%Change	2018	2019	%Change
January	2,515	4,295	71%	84,017	65,219	-22%	114,372	95,190	-17%
February	2,983	5,131	72%	76,477	55,403	-28%	98,625	90,745	-8%
March	4,737	5,465	15%	72,090	60,506	-16%	107,662	97,959	-9%
April	4,653	6,231	34%	66,981	53,451	-20%	87,990	98,991	13%
May									
June									
July									
August									
September									
October									
November									
December									
Year To Date	14,888	21,122	42%	299,565	234,579	-22%	408,649	382,885	-6%

Deplaned Cargo		TOTAL	
	2018	2019	%Change
January	200,904	164,704	-18%
February	178,085	151,279	-15%
March	184,489	163,930	-11%
April	159,624	158,673	-1%
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	723,102	638,586	-12%
	723,102	638,586	-12%

300,000												
200,000		<u></u>										
100,000		_										
0	-aruar4	abruar4	March	April	May	June	hūl ^M	august	, ember	actabet	November	erriber
	ν.	4e				Cargo •				v	Mos.	Oer.

Aircraft Operations		TOTAL	
	2018	2019	%Change
January	2,979	3,437	15%
February	2,789	2,833	2%
March	4,229	4,720	12%
April	4,115	4,307	5%
May			
June			
July			
August			
September			
October			
November			
December			
Year To Date	14,112	15,297	8%

