



Tri-Cities Airport Administrative Office

Phone: 509.547.6352

Fax: 509.547.9040

tri-citiesairport@portofpasco.org

3601 N. 20th Avenue

Pasco, Washington U.S.A. 99301

Port Commissioners

Jean Ryckman

James T. Klindworth

Vicki Gordon

Director of Airports

Buck Taft

NOTICE OF
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO
PASSENGER FACILITY CHARGES

The Port of Pasco (Port) is providing an opportunity for public comment until April 2, 2020 related to our proposed amendment to previously approved Passenger Facility Charge (PFC) Application #14-10-C-00-PSC for the Tri-Cities Airport. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 14 CFR Part 158.24 Passenger Facility Charge.

The Port of Pasco received approval from the FAA to "impose and use" PFCs for one project at the Tri-Cities Airport on April 22, 2014. The approved collection amount for this project was \$40,881,455. The Port of Pasco is proposing to decrease the total amount of PFC's to be collected on this project from the current approved amount of \$40,881,455 to \$37,783,813.

The project in this Application is now complete and actual costs are known. Attached is the justification for the proposed amendment including a summary of final project costs and funding sources. This proposed change along with collections to date result in a revised estimated charge expiration date of November 1, 2036. No change is proposed to the charge effective date or the PFC level of \$4.50.

Comments or a request for more details regarding this amendment should be sent to Buck Taft, Director of Airports, Port of Pasco, Tri-Cities Airport, 3601 North 20th Ave, Pasco, Washington, 99301.

**JUSTIFICATION FOR THE PROPOSED AMENDMENT
To Application #14-10-C-00-PSC**

The Port of Pasco received approval from the FAA to "impose and use" PFCs for one project at the Tri-Cities Airport on April 11, 2014. The approved collection amount for this project was \$40,881,455. This project is now complete, and the Port of Pasco is proposing to decrease the total amount of PFC's needed to be collected on this project from the current approved amount to \$37,783,813.

Project 1, Terminal Building Reconfiguration and Expansion. This project consisted of the design and construction of an expansion to the passenger terminal building. The building was expanded from approximately 62,000 square feet to approximately 110,000 square feet. Terminal building improvements included renovation and expansion of the existing entry area and passenger checkpoint line, widening and expansion of the TSA checkpoint area, relocation of three boarding gates to the northeast side of the terminal, and relocation of two boarding gates to the southwest side of the terminal, expansion of the ticketing baggage area behind the ticket counter, and relocation of restrooms and rental car counters.

The original and proposed final costs and funding sources of the project are as follows.

	Original Application	Proposed Amendment #1
AIP Funds	\$10,703,503	\$10,032,690
Other Funds	\$8,753,767	\$7,220,540
PFC Pay-as-you-go	\$0	\$2,665,089
PFC Bond Capital	\$24,008,719	\$23,500,707
Total Capital Costs	\$43,465,989	\$43,419,026
PFC Financing Costs	\$16,872,736	\$11,618,017
Local Financing Costs	\$0	\$547,854
Total Project Costs	\$60,338,725	\$55,584,897

Total capital costs of project came in slightly lower than anticipated. Additionally, the estimated financing and interest costs for the project came in significantly lower than anticipated. **Therefore, the proposed changes contained in this amendment to PFC #10 result in a net PFC decrease of \$3,097,642.**

Based on PFC collections through March 2019 and the rate of anticipated remaining collections, the estimated charge expiration date of this application is estimated to be November 1, 2036.