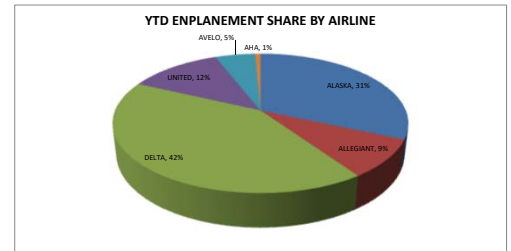
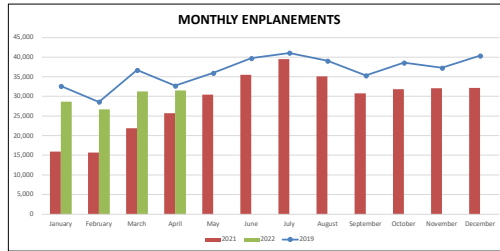


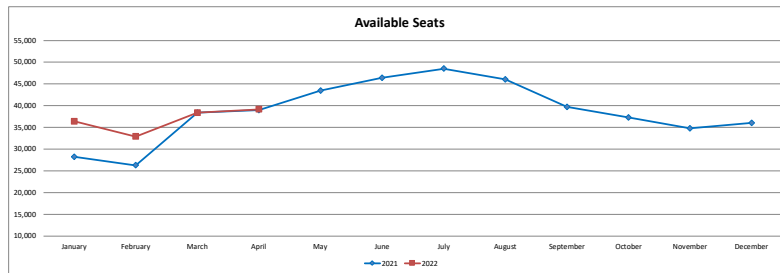
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
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Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AHA			CHARTERS	
	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022
January	5,637	9,901	76%	2,033	2,228	10%	5,684	11,988	111%	2,536	3,136	24%	-	1247	100%	-	130	100%	32	0
February	6,669	7,969	19%	1,746	2,517	44%	4,893	11,050	126%	2,405	3,553	48%	-	1421	100%	-	215	100%	0	0
March	9,063	9,763	8%	2,480	2,863	15%	7,398	13,022	76%	2,943	3,737	27%	Start 4/29/21	1603	100%	-	255	100%	32	0
April	11,036	9,663	-12%	2,520	2,796	11%	8,495	13,064	54%	3,567	3,879	9%	98	1932	1871%	-	203	100%	95	0
Year To Date	32,405	37,296	15%	8,779	10,404	19%	26,470	49,124	86%	11,451	14,305	25%	98	6,203	6230%	0	803		159	0

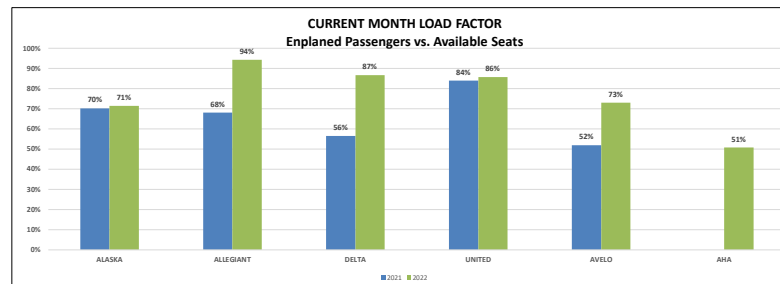
Total Enplanements	2019	2021	2022	Current Year % Change
January	32,613	15,890	28,630	80%
February	28,628	15,713	26,725	70%
March	36,686	21,884	31,243	43%
April	32,743	25,716	31,537	23%
Year To Date	130,670	79,203	118,135	49%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AHA			TOTAL		
	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change
January	9,728	12,312	27%	3,372	2,706	-20%	10,954	14,642	34%	4,200	4,300	2%	-	1,890	100%	550	100%	28,254	36,400	29%	
February	10,260	9,804	-4%	2,643	2,841	7%	9,450	13,562	44%	3,920	4,076	4%	Start	2,079	100%	550	100%	26,273	32,912	25%	
March	15,276	12,616	-17%	4,017	3,060	-24%	15,100	15,300	1%	3,950	4,600	16%	4/28/21	2,268	100%	500	100%	38,343	38,344	0%	
April	15,732	13,528	-14%	3,705	2,967	-20%	15,066	15,098	0%	4,250	4,526	6%	189	2,646	1300%	400	100%	38,942	39,165	1%	
Year To Date	50,996	48,260	-5%	13,737	11,574	-16%	50,570	58,602	16%	16,320	17,502	7%	189	8,883	4600%	0	2,000	131,812	146,821	11%	



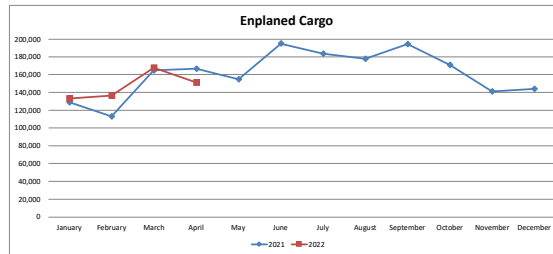
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AHA			TOTAL		
	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change
January	58%	80%	22%	60%	82%	22%	52%	82%	30%	60%	73%	13%	-	66%	100%	24%	100%	56%	79%	22%	
February	65%	81%	16%	66%	89%	23%	52%	81%	30%	61%	87%	26%	Start	68%	100%	39%	100%	60%	81%	21%	
March	59%	77%	18%	62%	94%	32%	49%	85%	36%	75%	81%	7%	4/28/21	71%	100%	51%	100%	57%	81%	24%	
April	70%	71%	1%	68%	94%	26%	56%	87%	30%	84%	86%	2%	52%	73%	21%	51%	100%	66%	81%	14%	
Year To Date																					



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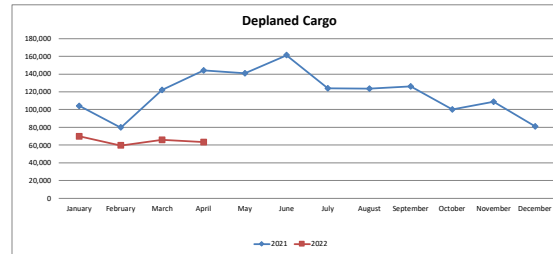
Enplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2021	2022	%Change	2021	2022	%Change	2021	2022	%Change
January	754	3,521	367%	64,938	67,751	4%	63,228	61,949	-2%
February	3,063	8,158	166%	52,083	67,422	29%	58,032	60,884	5%
March	2,400	7,734	222%	78,650	82,421	5%	83,588	77,713	-7%
April	1,157	2,867	148%	79,026	77,502	-2%	86,385	70,652	-18%
Year To Date	7,374	22,280	202%	274,697	295,096	7%	291,233	271,198	-7%

Enplaned Cargo	2021	TOTAL 2022	%Change
January	128,920	133,221	3%
February	113,178	136,464	21%
March	164,638	167,868	2%
April	166,568	151,021	-9%
Year To Date	573,304	588,574	3%



Deplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2021	2022	%Change	2021	2022	%Change	2021	2022	%Change
January	5,107	9,500	86%	51,236	3,080	-94%	47,730	57,374	20%
February	8,353	1,762	-79%	38,277	2,881	-92%	33,238	54,912	65%
March	6,493	2,463	-62%	49,976	2,155	-96%	65,836	61,294	-7%
April	5,515	8,830	60%	74,943	1,101	-99%	63,644	53,409	-16%
Year To Date	25,468	22,555	-11%	214,432	9,217	-96%	210,448	226,989	8%

Deplaned Cargo	2021	TOTAL 2022	%Change
January	104,073	69,954	-33%
February	79,868	59,555	-25%
March	122,305	65,912	-46%
April	144,102	63,340	-56%
Year To Date	450,348	258,761	-43%



Tower Operations	2021	TOTAL 2022	%Change
January	4,259	3,606	-15%
February	3,336	4,935	48%
March	5,542	4,291	-23%
April	5,697	4,563	-20%
Year To Date	18,834	17,395	-8%

