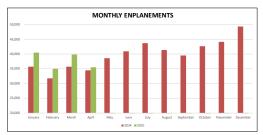
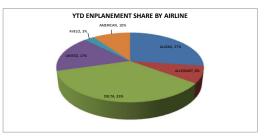
## TRI-CITIES AIRPORT MONTHLY AIRLINE ACTIVITY REPORT APRIL 2025

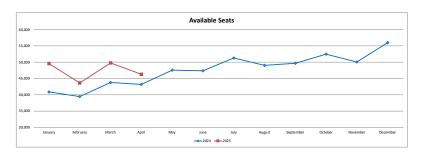
| Enplanements                          |                                   | ALASKA                            |                        |                                  | ALLEGIANT                        |                           |                                      | DELTA                                |                          |                                  | UNITED                           |                          |                                  | AVELO                        |                              |                              | AMERICAN                     |                             | CHAR         | TERS                |
|---------------------------------------|-----------------------------------|-----------------------------------|------------------------|----------------------------------|----------------------------------|---------------------------|--------------------------------------|--------------------------------------|--------------------------|----------------------------------|----------------------------------|--------------------------|----------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|-----------------------------|--------------|---------------------|
|                                       | 2024                              | 2025                              | % Change               | 2024                             | 2025                             | % Change                  | 2024                                 | 2025                                 | % Change                 | 2024                             | 2025                             | % Change                 | 2024                             | 2025                         | % Change                     | 2024                         | 2025                         | % Change                    | 2024         | 2025                |
| January<br>February<br>March<br>April | 11,270<br>8,928<br>9,731<br>9,778 | 12,096<br>9,788<br>9,984<br>9,249 | 7%<br>10%<br>3%<br>-5% | 3,441<br>2,975<br>3,500<br>2,962 | 3,354<br>2,715<br>3,379<br>2,432 | -3%<br>-9%<br>-3%<br>-18% | 13,186<br>12,002<br>13,123<br>12,924 | 12,810<br>11,657<br>14,540<br>14,318 | -3%<br>-3%<br>11%<br>11% | 6,585<br>6,047<br>5,986<br>5,456 | 7,339<br>6,523<br>7,016<br>4,925 | 11%<br>8%<br>17%<br>-10% | 1,219<br>1,116<br>1,494<br>1,574 | 956<br>742<br>1,014<br>1,067 | -22%<br>-34%<br>-32%<br>-32% | n/a<br>698<br>1,911<br>1,799 | 3959<br>3571<br>3925<br>3514 | 100%<br>412%<br>105%<br>95% | 0<br>0<br>86 | 87<br>0<br>248<br>0 |
| Year To Date                          | 39,707                            | 41,117                            | 4%                     | 12,878                           | 11,880                           | -8%                       | 51,235                               | 53,325                               | 4%                       | 24,074                           | 25,803                           | 7%                       | 5,403                            | 3,779                        | -30%                         | 4,408                        | 14,969                       | 240%                        | 86           | 335                 |







| Available Seats                       |                                      | ALASKA                               |                       |                                  | ALLEGIANT                        |                         |                                      | DELTA                                |                        |                                  | UNITED                           |                          |                                  | AVELO                            |                              |                                | AMERICAN                         |                      |                                      | TOTAL                                |                         |
|---------------------------------------|--------------------------------------|--------------------------------------|-----------------------|----------------------------------|----------------------------------|-------------------------|--------------------------------------|--------------------------------------|------------------------|----------------------------------|----------------------------------|--------------------------|----------------------------------|----------------------------------|------------------------------|--------------------------------|----------------------------------|----------------------|--------------------------------------|--------------------------------------|-------------------------|
|                                       | 2024                                 | 2025                                 | % Change              | 2024                             | 2025                             | % Change                | 2024                                 | 2025                                 | % Change               | 2024                             | 2025                             | % Change                 | 2024                             | 2025                             | % Change                     | 2024                           | 2025                             | % Change             | 2024                                 | 2025                                 | % Change                |
| January<br>February<br>March<br>April | 12,284<br>11,881<br>13,147<br>14,083 | 13,973<br>12,318<br>13,707<br>14,270 | 14%<br>4%<br>4%<br>1% | 4,350<br>3,648<br>4,038<br>3,666 | 4,527<br>3,657<br>3,891<br>2,892 | 4%<br>0%<br>-4%<br>-21% | 14,974<br>13,818<br>15,068<br>14,710 | 15,664<br>13,828<br>17,060<br>16,910 | 5%<br>0%<br>13%<br>15% | 7,506<br>7,346<br>7,268<br>6,510 | 9,214<br>8,330<br>8,842<br>6,422 | 23%<br>13%<br>22%<br>-1% | 1,764<br>1,617<br>1,911<br>1,911 | 1,470<br>1,176<br>1,323<br>1,323 | -17%<br>-27%<br>-31%<br>-31% | n/a<br>1,140<br>2,356<br>2,280 | 4,712<br>4,332<br>4,940<br>4,461 | 100%<br>280%<br>110% | 40,878<br>39,450<br>43,788<br>43,160 | 49,560<br>43,641<br>49,763<br>46,278 | 21%<br>11%<br>14%<br>7% |
| Year To Date                          | 51,395                               | 54,268                               | 6%                    | 15,702                           | 14,967                           | -5%                     | 58,570                               | 63,462                               | 8%                     | 28,630                           | 32,808                           | 15%                      | 7,203                            | 5,292                            | -27%                         | 5,776                          | 18,445                           | 219%                 | 167,276                              | 189,242                              | 13%                     |



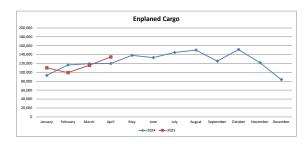
| Load Factor |      | ALASKA |          |      | ALLEGIANT |          |      | DELTA |          |      | UNITED |          |      | AVELO |          |      | AMERICA | V        |      | TOTAL |         |
|-------------|------|--------|----------|------|-----------|----------|------|-------|----------|------|--------|----------|------|-------|----------|------|---------|----------|------|-------|---------|
|             | 2024 | 2025   | % Change | 2024 | 2025      | % Change | 2024 | 2025  | % Change | 2024 | 2025   | % Change | 2024 | 2025  | % Change | 2024 | 2025    | % Change | 2024 | 2025  | % Chang |
| lanuary     | 92%  | 87%    | -5%      | 79%  | 74%       | -5%      | 88%  | 82%   | -6%      | 88%  | 80%    | -8%      | 69%  | 65%   | -4%      | n/a  | 84%     | 100%     | 87%  | 82%   | -6%     |
| February    | 75%  | 79%    | 4%       | 82%  | 74%       | -7%      | 87%  | 84%   | -3%      | 82%  | 78%    | -4%      | 69%  | 63%   | -6%      | 61%  | 82%     | 21%      | 81%  | 80%   | 0%      |
| March       | 74%  | 73%    | -1%      | 87%  | 87%       | 0%       | 87%  | 85%   | -2%      | 82%  | 79%    | -3%      | 78%  | 77%   | -2%      | 81%  | 79%     | -2%      | 82%  | 80%   | -2%     |
| April       | 69%  | 65%    | -5%      | 81%  | 84%       | 3%       | 88%  | 85%   | -3%      | 84%  | 77%    | -7%      | 82%  | 81%   | -2%      | 79%  | 79%     | 0%       | 80%  | 77%   | -3%     |
|             |      |        |          |      |           |          |      |       |          |      |        |          |      |       |          |      |         |          |      |       |         |
|             |      |        |          |      |           |          |      |       |          |      |        |          |      |       |          |      |         |          |      |       |         |



## TRI-CITIES AIRPORT MONTHLY AIRLINE ACTIVITY REPORT APRIL 2025

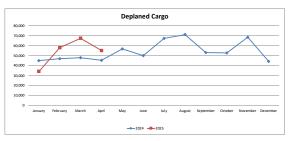
| Enplaned<br>Cargo |         | FEDEX/Empire |         |         | UPS/Amerifligh | t       |
|-------------------|---------|--------------|---------|---------|----------------|---------|
|                   | 2024    | 2025         | %Change | 2024    | 2025           | %Change |
| January           | 48,769  | 66,154       | 36%     | 44,306  | 43,896         | -1%     |
| February          | 59,841  | 54,354       | -9%     | 56,930  | 45,000         | -21%    |
| March             | 57,015  | 55,988       | -2%     | 62,454  | 59,824         | -4%     |
| April             | 59,750  | 71,554       | 20%     | 59,964  | 63,211         | 5%      |
|                   |         |              |         |         |                |         |
| Year To Date      | 225,375 | 248,050      | 10%     | 223,654 | 211,931        | -5%     |

| Enplaned Cargo                        | 2024                                    | TOTAL<br>2025                           | %Change                   |
|---------------------------------------|---|---|---------------------------|
| January<br>February<br>March<br>April | 93,075<br>116,771<br>119,469<br>119,714 | 110,050<br>99,354<br>115,812<br>134,765 | 18%<br>-15%<br>-3%<br>13% |
| Year To Date                          | 449,029                                 | 459,981                                 | 2%                        |



| Deplaned<br>Cargo |      | FEDEX/Empire | 2       |         | UPS/Amerifligh | t       |
|-------------------|------|--------------|---------|---------|----------------|---------|
|                   | 2024 | 2025         | %Change | 2024    | 2025           | %Change |
| January           | 0    | 0            | 0%      | 44,910  | 34,154         | -24%    |
| February          | 0    | 0            | 0%      | 46,882  | 58,049         | 24%     |
| March             | 0    | 19           | 1900%   | 47,941  | 67,387         | 41%     |
| April             | 0    | 0            | 0%      | 45,295  | 55,091         | 22%     |
|                   |      |              |         |         |                |         |
|                   |      |              |         |         |                |         |
|                   |      |              |         |         |                |         |
| Year To Date      | 0    | 19           | 1900%   | 185,028 | 214,681        | 16%     |

| Deplaned Cargo                        | 2024                                 | TOTAL<br>2025                        | %Change                   |
|---------------------------------------|--------------------------------------|--------------------------------------|---------------------------|
| January<br>February<br>March<br>April | 44,910<br>46,882<br>47,941<br>45,295 | 34,154<br>58,049<br>67,406<br>55,091 | -24%<br>24%<br>41%<br>22% |
|                                       |                                      |                                      |                           |
| Year To Date                          | 185,028                              | 214,700                              | 16%                       |



\*Data Not Available At This Time \*Data Not Available At This Time

| Tower Operations |       | TOTAL |         |
|------------------|-------|-------|---------|
|                  | 2024  | 2025  | %Change |
| January          | 2,330 | 4,122 | 77%     |
| February         | 3,754 | 3,432 | -9%     |
| March            | 5,192 | *     |         |
| April            | 4,639 |       |         |
|                  |       |       |         |
| Year To Date     | 6,084 | 7,554 | 24%     |
|                  |       |       |         |

