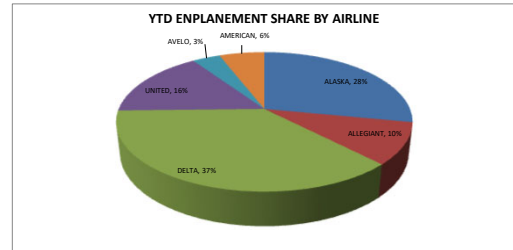
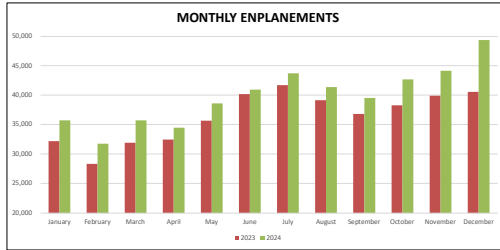


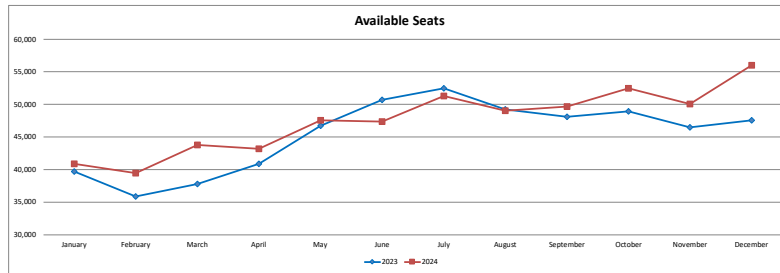
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
DECEMBER 2024**

Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			CHARTERS	
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024
January	8,110	11,270	39%	3,920	3,441	-12%	13,098	13,186	1%	5,770	6,585	14%	1,310	1,219	-7%	START FEBRUARY 15, 2024			0	0
February	7,721	8,928	16%	2,944	2,975	1%	11,489	12,002	4%	5,156	6,047	17%	1,024	1,116	9%	698			0	0
March	9,631	9,731	1%	2,656	3,500	32%	13,429	13,123	-2%	5,258	5,986	14%	971	1,494	54%	1911			0	0
April	9,595	9,778	2%	2,887	2,962	3%	13,041	12,924	-1%	5,744	5,456	-5%	1,223	1,574	29%	1799			78	86
May	12,088	11,869	-2%	2,795	3,385	21%	13,319	14,659	10%	6,198	5,174	-17%	1,247	1,548	24%	1982			0	0
June	10,473	11,738	12%	6,044	5,436	-10%	15,752	16,621	6%	6,543	3,903	-40%	1,350	1,323	-2%	1897			0	0
July	10,255	11,307	10%	6,445	6,096	-5%	15,252	16,509	8%	7,943	6,495	-18%	1,824	1,301	-29%	1995			0	58
August	10,558	11,093	5%	4,172	3,575	-14%	15,024	16,989	13%	7,576	6,529	-14%	1,794	1,171	-35%	2106			0	0
September	11,530	10,295	-11%	2,745	2,722	-1%	13,108	14,297	9%	7,603	6,876	-10%	1,840	1,786	-3%	3542			0	59
October	12,133	11,701	-4%	3,600	2,572	-29%	13,875	15,598	12%	7,493	7,053	-6%	1,203	1,863	55%	3884			0	61
November	12,084	12,455	3%	3,394	3,467	2%	13,875	15,377	11%	8,372	7,374	-12%	2,162	1,385	-36%	4083			0	36
December	11,270	13,911	23%	4,554	5,822	29%	14,051	15,466	10%	8,350	8,266	-1%	2,329	1,549	-33%	4264			0	0
Year To Date	125,448	134,018	7%	46,156	46,013	0%	165,313	176,751	7%	82,006	75,744	-8%	18,277	17,329	-5%	0	28,161		78	300

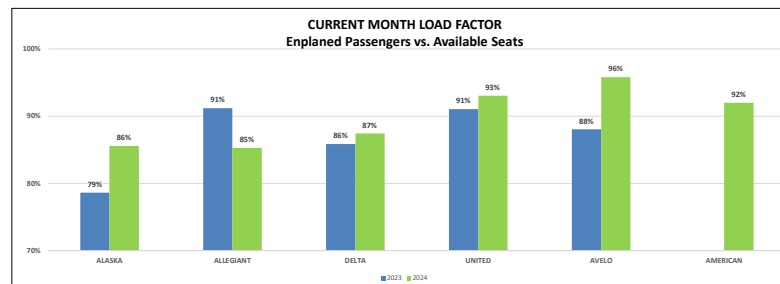
Total Enplanements	2023	2024	Current Year % Change
January	32,208	35,701	11%
February	28,334	31,766	12%
March	31,945	35,745	12%
April	32,490	34,493	6%
May	35,647	38,617	8%
June	40,162	40,918	2%
July	41,719	43,703	5%
August	39,124	41,405	6%
September	36,826	39,518	7%
October	38,304	42,671	11%
November	39,887	44,136	11%
December	40,554	49,343	22%
Year To Date	437,200	478,016	9%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	10,564	12,284	16%	4,662	4,350	-7%	16,180	14,974	-7%	6,772	7,506	11%	1,512	1,764	17%	START FEBRUARY 15, 2024			39,690	40,878	3%
February	10,184	11,881	17%	3,414	3,648	7%	14,850	13,818	-7%	6,222	7,346	18%	1,218	1,617	33%	1,140			35,888	39,450	10%
March	11,248	13,147	17%	3,102	4,038	30%	15,430	15,068	-2%	6,950	7,268	5%	1,071	1,911	78%	2,356			37,801	43,788	16%
April	13,742	14,083	2%	3,414	3,666	7%	15,590	14,710	-6%	6,804	6,510	-4%	1,323	1,911	44%	2,280			40,873	43,160	6%
May	17,616	15,656	-11%	2,967	4,008	35%	16,628	16,516	-1%	8,180	6,086	-26%	1,323	2,940	122%	2,356			46,714	47,562	2%
June	15,508	14,755	-5%	6,588	6,126	-7%	18,272	17,968	-2%	8,860	4,452	-50%	1,470	1,764	20%	2,280			50,698	47,345	-7%
July	16,966	15,100	-11%	6,618	6,789	3%	17,597	18,638	6%	9,374	7,056	-25%	1,911	1,323	-31%	2,356			52,466	51,262	-2%
August	16,842	14,808	-12%	4,413	3,813	-14%	17,341	19,692	14%	8,536	7,028	-18%	2,058	1,323	-36%	2,356			49,190	49,030	0%
September	17,203	12,917	-25%	3,153	3,099	-2%	16,672	18,202	9%	8,858	8,764	-1%	2,205	2,352	7%	4,332			48,091	49,666	3%
October	17,910	14,587	-19%	4,059	2,922	-28%	16,488	19,020	15%	9,148	9,022	-1%	1,323	2,205	67%	4,712			48,928	52,468	7%
November	15,352	14,493	-6%	3,747	4,194	12%	16,033	17,148	7%	8,968	8,208	-8%	2,352	1,617	-31%	4,408			46,452	50,068	8%
December	14,339	16,260	13%	4,995	6,906	38%	16,368	17,694	8%	9,172	8,886	-3%	2,646	1,617	-39%	4,636			47,520	55,999	18%
Year To Date	177,474	169,971	-4%	51,132	53,559	5%	197,449	203,448	3%	97,844	88,142	-10%	20,412	22,344	9%	0	33,212		544,311	570,676	5%



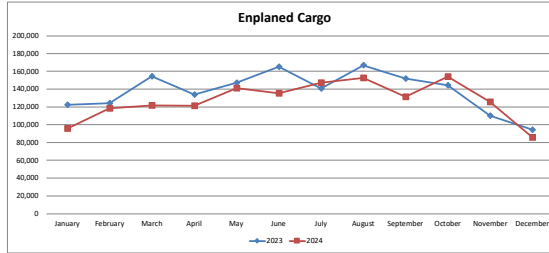
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	77%	92%	15%	84%	79%	-5%	81%	88%	7%	85%	88%	3%	87%	69%	-18%	START FEBRUARY 15, 2024			81%	87%	6%
February	76%	75%	-1%	86%	82%	-5%	77%	87%	9%	83%	82%	-1%	84%	69%	-15%	61%			79%	81%	2%
March	86%	74%	-12%	86%	87%	1%	87%	87%	0%	76%	82%	7%	91%	78%	-12%	81%			85%	82%	-3%
April	70%	69%	0%	85%	81%	-4%	84%	88%	4%	84%	84%	-1%	92%	82%	-10%	79%			79%	80%	0%
May	69%	76%	7%	94%	84%	-10%	80%	89%	9%	76%	85%	9%	94%	53%	-42%	84%			76%	81%	5%
June	68%	80%	12%	92%	89%	-3%	86%	93%	6%	74%	88%	14%	92%	75%	-17%	83%			79%	86%	7%
July	60%	75%	14%	97%	90%	-8%	87%	89%	2%	85%	92%	7%	95%	98%	3%	85%			80%	85%	6%
August	63%	75%	12%	95%	94%	-1%	87%	86%	0%	89%	93%	4%	87%	89%	1%	89%			80%	84%	5%
September	67%	80%	13%	87%	88%	1%	79%	79%	0%	86%	78%	-7%	83%	76%	-8%	82%			77%	80%	3%
October	68%	80%	12%	89%	88%	-1%	84%	82%	-2%	82%	78%	-4%	91%	84%	-6%	82%			78%	81%	3%
November	79%	86%	7%	91%	83%	-8%	87%	90%	3%	93%	90%	-4%	92%	86%	-6%	93%			86%	88%	2%
December	79%	86%	7%	91%	85%	-6%	86%	87%	2%	91%	93%	2%	88%	96%	8%	92%			85%	88%	3%



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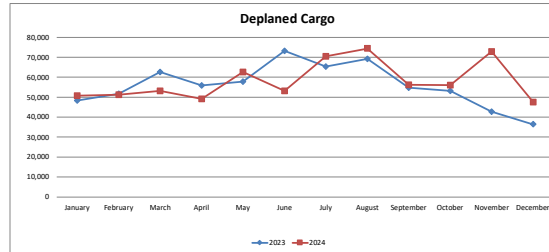
Enplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	1,396	2,547	82%	59,707	48,769	-18%	61,180	44,306	-28%
February	2,409	1,509	-37%	58,352	59,841	3%	63,535	56,930	-10%
March	2,874	2,040	-29%	69,115	57,015	-18%	82,246	62,454	-24%
April	1,940	1,608	-17%	62,871	59,750	-5%	68,957	59,964	-13%
May	7,003	2,581	-63%	67,531	64,574	-4%	72,787	73,772	1%
June	3,107	2,219	-29%	75,827	64,327	-15%	86,361	68,912	-20%
July	3,804	2,354	-38%	71,541	72,916	2%	65,446	71,880	10%
August	2,009	2,577	28%	80,672	79,347	-2%	84,244	70,665	-16%
September	2,857	5,982	109%	81,120	75,871	-6%	67,766	49,441	-27%
October	1,926	2,718	41%	83,623	91,921	10%	58,798	59,408	1%
November	2,369	3,936	66%	63,732	67,865	6%	43,897	53,909	23%
December	2,547	2,040	-20%	56,438	52,928	-6%	35,479	30,830	-13%
Year To Date	34,241	32,111	-6%	830,529	795,124	-4%	790,696	702,471	-11%

Enplaned Cargo	2023	TOTAL 2024	%Change
January	122,283	95,632	-22%
February	124,296	118,280	-5%
March	154,235	121,509	-21%
April	133,768	121,322	-9%
May	147,321	140,927	-4%
June	165,295	135,458	-18%
July	140,791	147,150	5%
August	166,925	152,589	-9%
September	151,743	131,294	-13%
October	144,347	154,047	7%
November	109,998	125,710	14%
December	94,464	85,798	-9%
Year To Date	1,655,466	1,529,706	-8%



Deplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	7,473	5,796	-22%	411	0	-100%	40,547	44,910	11%
February	8,580	4,324	-50%	450	0	-100%	42,659	46,882	10%
March	7,085	5,223	-26%	508	0	-100%	55,009	47,941	-13%
April	5,595	3,787	-32%	343	0	-100%	49,962	45,295	-9%
May	4,686	5,900	26%	241	0	-100%	52,816	56,749	7%
June	9,634	3,336	-65%	488	701	44%	63,184	49,197	-22%
July	6,989	3,202	-54%	7,517	0	-100%	50,793	67,228	32%
August	6,143	3,310	-46%	183	3,837	1997%	62,954	67,292	7%
September	4,798	3,202	-33%	0	781	78000%	49,917	52,293	5%
October	5,216	3,461	-34%	0	0	0%	47,901	52,661	10%
November	5,848	4,458	-24%	0	0	0%	36,919	68,409	85%
December	4,554	3,404	-25%	4,989	0	-100%	26,884	44,182	64%
Year To Date	76,601	49,403	-36%	15,130	5,319	-65%	579,545	643,039	11%

Deplaned Cargo	2023	TOTAL 2024	%Change
January	48,431	50,706	5%
February	51,689	51,206	-1%
March	62,602	53,164	-15%
April	55,900	49,082	-12%
May	57,743	62,649	8%
June	73,306	53,234	-27%
July	65,299	70,430	8%
August	69,280	74,439	7%
September	54,715	56,276	3%
October	53,117	56,122	6%
November	42,767	72,867	70%
December	36,427	47,586	31%
Year To Date	671,276	697,761	4%



Tower Operations	2023	TOTAL 2024	%Change
January	3,819	2,330	-39%
February	3,855	3,754	-3%
March	5,018	5,192	3%
April	4,973	4,639	-7%
May	4,754	4,944	4%
June	4,677	4,096	-12%
July	5,809	4,778	-18%
August	5,998	5,206	-13%
September	5,362	5,275	-2%
October	5,158	5,401	5%
November	3,330	4,096	23%
December	2,764	3,210	16%
Year To Date	55,517	52,921	-5%

