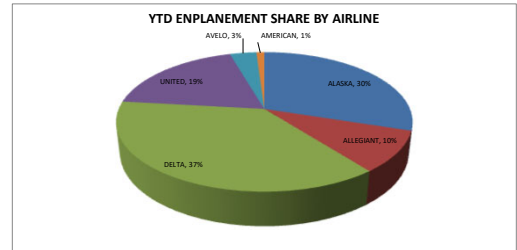
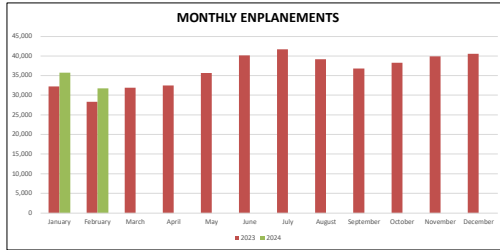


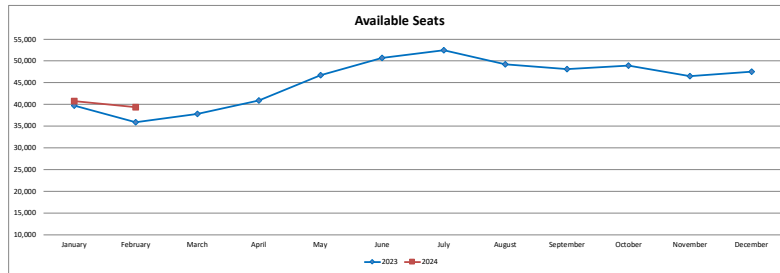
**TRI-CITIES AIRPORT  
MONTHLY AIRLINE ACTIVITY REPORT  
FEBRUARY 2024**

Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			CHARTERS	
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024
January	8,110	11,270	39%	3,920	3,441	-12%	13,098	13,186	1%	5,770	6,585	14%	1,310	1,219	-7%	START FEBRUARY 15, 2024			0	0
February	7,721	8,928	16%	2,944	2,975	1%	11,489	12,002	4%	5,156	6,047	17%	1,024	1,116	9%	698			0	0
Year To Date	15,831	20,198	28%	6,864	6,416	-7%	24,587	25,188	2%	10,926	12,632	16%	2,334	2,335	0%	0	698		0	0

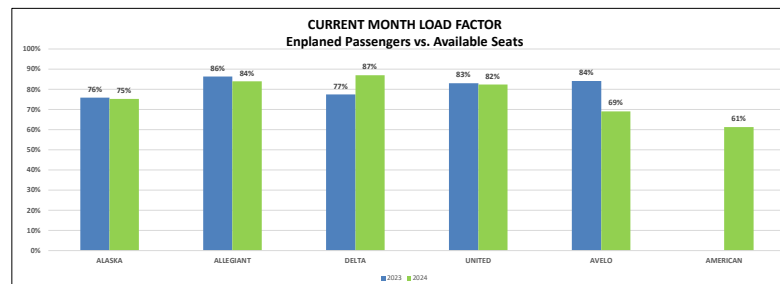
Total Enplanements	2023	2024	Current Year % Change
January	32,208	35,701	11%
February	28,334	31,766	12%
Year To Date	60,542	67,467	11%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	10,564	12,284	16%	4,662	4,215	-10%	16,180	14,974	-7%	6,772	7,506	11%	1,512	1,764	17%	START FEBRUARY 15, 2024			39,690	40,743	3%
February	10,184	11,881	17%	3,414	3,549	4%	14,850	13,818	-7%	6,222	7,346	18%	1,218	1,617	33%	1,140			35,888	39,351	10%
Year To Date	20,748	24,165	16%	8,076	7,764	-4%	31,030	28,792	-7%	12,994	14,852	14%	2,730	3,381	24%	0			75,578	80,094	6%



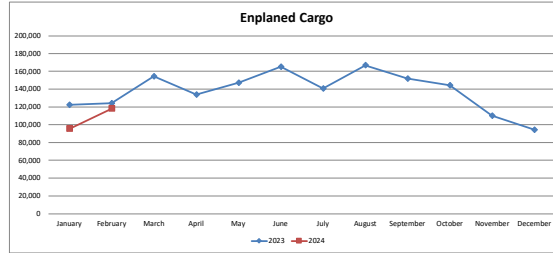
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	77%	92%	15%	84%	82%	-2%	81%	88%	7%	85%	88%	3%	87%	69%	-18%	START FEBRUARY 15, 2024			81%	88%	6%
February	76%	75%	-1%	86%	84%	-2%	77%	87%	9%	83%	82%	-1%	84%	69%	-15%	61%			79%	81%	2%



**TRI-CITIES AIRPORT  
MONTHLY AIRLINE ACTIVITY REPORT  
FEBRUARY 2024**

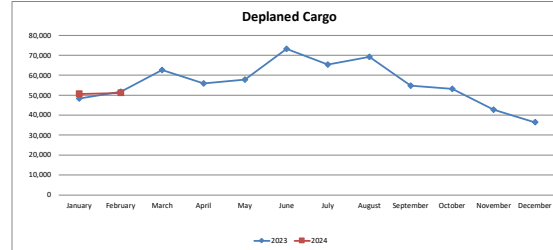
Enplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	1,396	2,547	82%	59,707	48,769	-18%	61,180	44,306	-28%
February	2,409	1,509	-37%	58,352	59,841	3%	63,535	56,930	-10%
Year To Date	3,805	4,056	7%	118,059	108,610	-8%	124,715	101,236	-19%

Enplaned Cargo	2023	TOTAL 2024	%Change
January	122,283	95,612	-22%
February	124,296	118,280	-5%
Year To Date	246,579	213,902	-13%



Deplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	7,473	5,796	-22%	411	0	-100%	40,547	44,910	11%
February	8,580	4,324	-50%	450	0	-100%	42,659	46,882	10%
Year To Date	16,053	10,120	-37%	861	0	-100%	83,206	91,792	10%

Deplaned Cargo	2023	TOTAL 2024	%Change
January	48,431	50,706	5%
February	51,689	51,206	-1%
Year To Date	100,120	101,912	2%



Tower Operations	2023	TOTAL 2024	%Change
January	3,819	2,330	-39%
February	3,855	3,754	-3%
Year To Date	7,674	6,084	-21%

