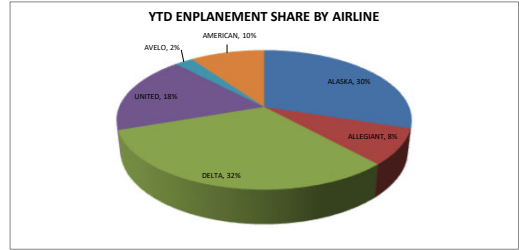
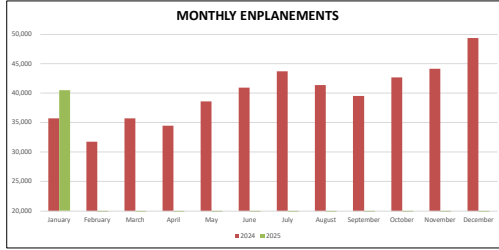


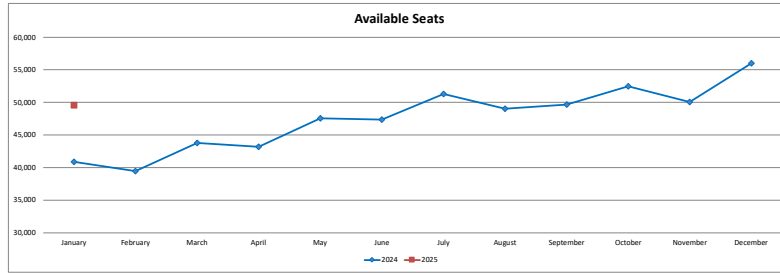
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
JANUARY 2025**

Enplanements	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			CHARTERS	
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025
January	11,270	12,096	7%	3,441	3,354	-3%	13,186	12,810	-3%	6,585	7,339	11%	1,219	956	-22%	n/a	3,959	100%	0	87
Year To Date	11,270	12,096	7%	3,441	3,354	-3%	13,186	12,810	-3%	6,585	7,339	11%	1,219	956	-22%	0	3,959		0	87

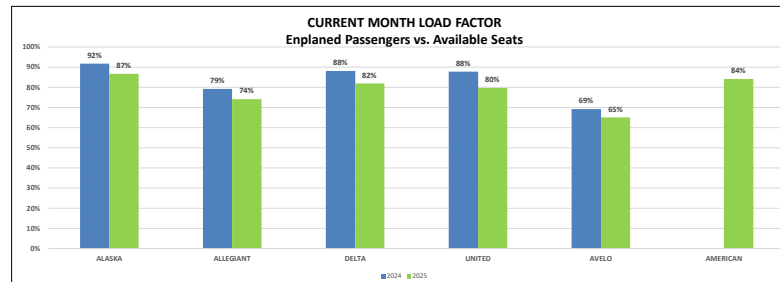
Total Enplanements	2024	2025	Current Year % Change
January	35,701	40,514	13%
Year To Date	35,701	40,514	13%



Available Seats	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	12,284	13,973	14%	4,350	4,527	4%	14,974	15,664	5%	7,506	9,214	23%	1,764	1,470	-17%	n/a	4,712	100%	40,878	49,560	21%
Year To Date	12,284	13,973	14%	4,350	4,527	4%	14,974	15,664	5%	7,506	9,214	23%	1,764	1,470	-17%	0	4,712		40,878	49,560	21%



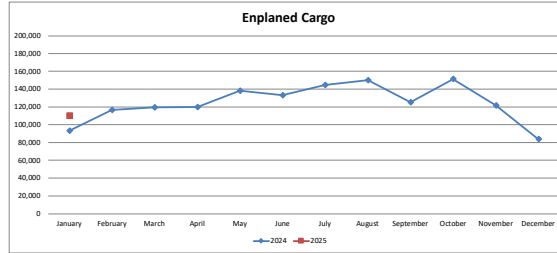
Load Factor	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	92%	87%	-5%	79%	74%	-5%	88%	82%	-6%	88%	80%	-8%	69%	65%	-4%	n/a	84%		87%	82%	-6%



**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
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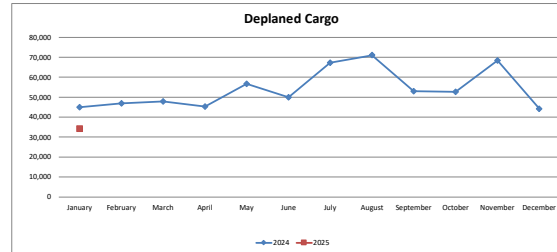
Enplaned Cargo	FEDEX/Empire			UPS/Ameriflight		
	2024	2025	%Change	2024	2025	%Change
January	48,769	66,154	36%	44,306	43,896	-1%
Year To Date	48,769	66,154	36%	44,306	43,896	-1%

Enplaned Cargo	2024	TOTAL 2025	%Change
January	93,075	110,050	18%
Year To Date	93,075	110,050	18%



Deplaned Cargo	FEDEX/Empire			UPS/Ameriflight		
	2024	2025	%Change	2024	2025	%Change
January	0	0	0%	44,910	34,154	-24%
Year To Date	0	0	#DIV/0!	44,910	34,154	-24%

Deplaned Cargo	2024	TOTAL 2025	%Change
January	44,910	34,154	-24%
Year To Date	44,910	34,154	-24%



Tower Operations	2024	TOTAL 2025	%Change
January	2,330	4,122	77%
Year To Date	2,330	4,122	77%

