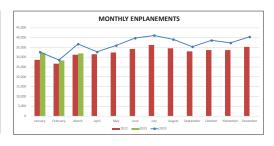
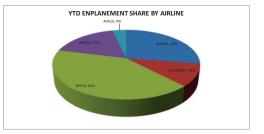
TRI-CITIES AIRPORT MONTHLY AIRLINE ACTIVITY REPORT MARCH 2023

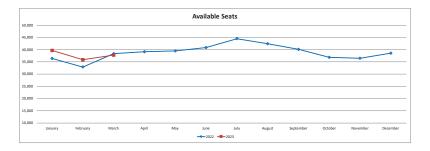
Enplanements		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO		CHAR	ITERS
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023
January	9,901	8,110 7.721	-18% -3%	2,228	3,920 2.944	76%	11,988	13,098	9%	3,136	5,770	84%	1,247	1,310	5%	0	0
February March	7,969 9,763	9,631	-1%	2,517 2,863	2,656	17% -7%	11,050 13,022	11,489 13,429	4% 3%	3,553 3,737	5,156 5,258	45% 41%	1,421 1,603	1,024 971	-28% -39%	0	0
Year To Date	27,633	25,462	-8%	7,608	9,520	25%	36,060	38,016	5%	10,426	16,184	55%	4,271	3,305	-23%	0	0

Total Enplanement	ts <u>2019</u>	2022	2023	Current Year % Change
January February March	32,613 28,628 36,686	28,630 26,725 31,243	32,208 28,334 31,945	12% 6% 2%
Year To Date	97,927	86,598	92,487	7%

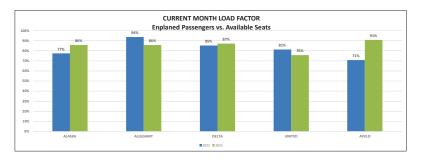




Available Seats		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			TOTAL	
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
January February March	12,312 9,804 12,616	10,564 10,184 11,248	-14% 4% -11%	2,706 2,841 3,060	4,662 3,414 3,102	72% 20% 1%	14,642 13,562 15,300	16,180 14,850 15,430	11% 9% 1%	4,300 4,076 4,600	6,772 6,222 6,950	57% 53% 51%	1,890 2,079 2,268	1,512 1,218 1,071	-20% -41% -53%	36,400 32,912 38,344	39,690 35,888 37,801	9% 9% -1%
Year To Date	34,732	31,996	-8%	8,607	11,178	30%	43,504	46,460	7%	12,976	19,944	54%	6,237	3,801	-39%	107,656	113,379	5%



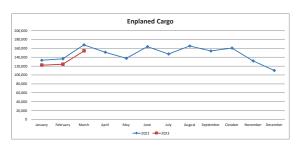
Load Factor		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			TOTAL	
LOAU FACTOI	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
January	80%	77%	-4%	82%	84%	2%	82%	81%	-1%	73%	85%	12%	66%	87%	21%	79%	81%	2%
February	81%	76%	-5%	89%	86%	-2%	81%	77%	-4%	87%	83%	-4%	68%	84%	16%	81%	79%	-2%
March	77%	86%	8%	94%	86%	-8%	85%	87%	2%	81%	76%	-6%	71%	91%	20%	81%	85%	3%



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Enplaned Cargo	А	LASKA AIRLINE	s		FEDEX/Empire			UPS/Amerifligh	t
	2022	2023	%Change	2022	2023	%Change	2022	2023	%Change
January February	3,521 8,158	1,396 2,409	-60% -70%	67,751 67,422	59,707 58,352	-12% -13%	61,949 60,884	61,180 63,535	-1% 4%
March	7,734	2,874	-63%	82,421	69,115	-16%	77,713	82,246	6%
Year To Date	19,413	6,679	-66%	217,594	187,174	-14%	200,546	206,961	3%

Enplaned Cargo		TOTAL	
	2022	2023	%Change
January	133,221	122,283	-8%
February	136,464	124,296	-9%
March	167,868	154,235	-8%
Wildreit	107,000	134,233	0,0
Year To Date	437,553	400,814	-8%



Deplaned Cargo	,	ALASKA AIRLINE	5		FEDEX/Empire	2		UPS/Amerifligh	t
	2022	2023	%Change	2022	2023	%Change	2022	2023	%Change
January February March	9,500 1,762 2,463	7,473 8,580 7,085	-21% 387% 188%	3,080 2,881 2,155	411 450 508	-87% -84% -76%	57,374 54,912 61,294	40,547 42,659 55,009	-29% -22% -10%
Year To Date	13,725	23,138	69%	8,116	1,369	-83%	173,580	138,215	-20%

Deplaned Cargo		TOTAL	
	2022	2023	%Change
January	69,954	48,431	-31%
February	59,555	51,689	-13%
March	65,912	62,602	-5%
Year To Date	195,421	162,722	-17%
rear to Date	193,421	102,722	-1/70

