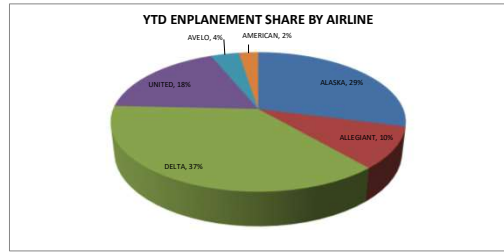
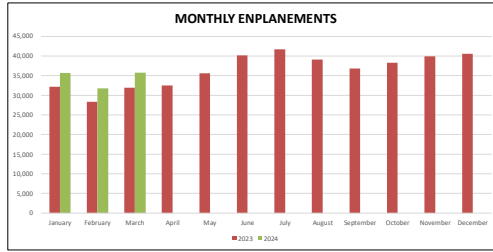


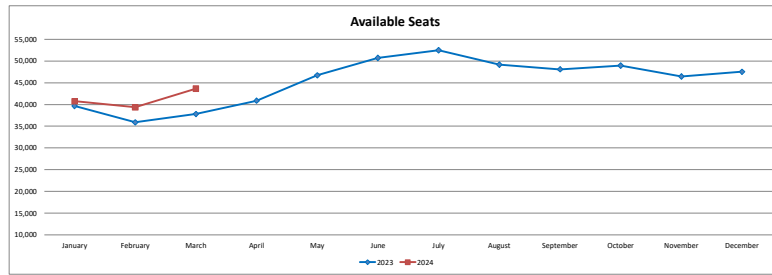
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
MARCH 2024**

Enplanements	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			CHARTERS	
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024
January	8,110	11,270	39%	3,920	3,441	-12%	13,098	13,186	1%	5,770	6,585	14%	1,310	1,219	-7%	START FEBRUARY 15, 2024			0	0
February	7,721	8,928	16%	2,944	2,975	1%	11,489	12,002	4%	5,156	6,047	17%	1,024	1,116	9%	698			0	0
March	9,631	9,731	1%	2,656	3,500	32%	13,429	13,123	-2%	5,258	5,986	14%	971	1,494	54%	1911			0	0
Year To Date	25,462	29,929	18%	9,520	9,916	4%	38,016	38,311	1%	16,184	18,618	15%	3,305	3,829	16%	0	2,609		0	0

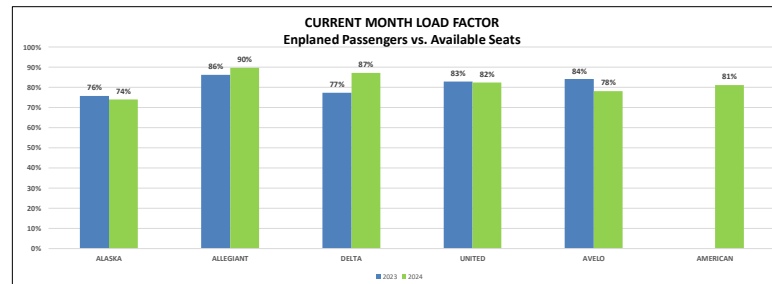
Total Enplanements	2023	2024	Current Year % Change
January	32,208	35,701	11%
February	28,334	31,766	12%
March	31,945	35,745	12%
Year To Date	92,487	103,212	12%



Available Seats	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	10,564	12,284	16%	4,662	4,215	-10%	16,180	14,974	-7%	6,772	7,506	11%	1,512	1,764	17%	START FEBRUARY 15, 2024			39,690	40,743	3%
February	10,184	11,881	17%	3,414	3,549	4%	14,850	13,818	-7%	6,222	7,346	18%	1,218	1,617	33%	1,140			35,888	39,351	10%
March	11,248	13,147	17%	3,102	3,903	26%	15,430	15,068	-2%	6,950	7,268	5%	1,071	1,911	78%	2,356			37,801	43,653	15%
Year To Date	31,996	37,312	17%	11,178	11,667	4%	46,460	43,860	-6%	19,944	22,120	11%	3,801	5,292	39%	0			113,379	123,747	9%



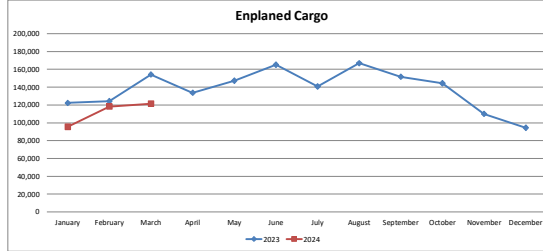
Load Factor	ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			TOTAL		
	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change	2023	2024	% Change
January	77%	92%	15%	84%	82%	-2%	81%	88%	7%	85%	88%	3%	87%	69%	-18%	START FEBRUARY 15, 2024			81%	88%	6%
February	76%	75%	-1%	86%	84%	-2%	77%	87%	9%	83%	82%	-1%	84%	69%	-15%	61%			79%	81%	2%
March	86%	74%	-12%	86%	90%	4%	87%	87%	0%	76%	82%	7%	91%	78%	-12%	81%			85%	82%	-3%



**TRI-CITIES AIRPORT
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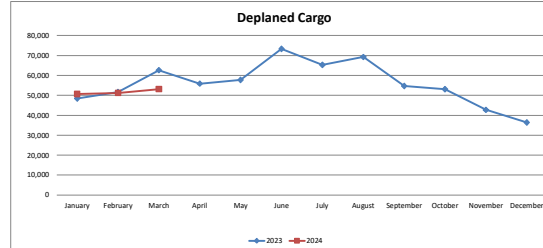
Enplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	1,396	2,547	82%	59,707	48,769	-18%	61,180	44,306	-28%
February	2,409	1,509	-37%	58,352	59,841	3%	63,535	56,930	-10%
March	2,874	2,040	-29%	69,115	57,015	-18%	82,246	62,454	-24%
Year To Date	6,679	6,096	-9%	187,174	165,625	-12%	206,961	163,690	-21%

Enplaned Cargo	2023	TOTAL 2024	%Change
January	122,283	95,622	-22%
February	124,296	118,280	-5%
March	154,235	121,509	-21%
Year To Date	400,814	335,411	-16%



Deplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2023	2024	%Change	2023	2024	%Change	2023	2024	%Change
January	7,473	5,796	-22%	411	0	-100%	40,547	44,910	11%
February	8,580	4,324	-50%	450	0	-100%	42,659	46,882	10%
March	7,085	5,223	-26%	508	0	-100%	55,009	47,941	-13%
Year To Date	23,138	15,343	-34%	1,369	0	-100%	138,215	139,733	1%

Deplaned Cargo	2023	TOTAL 2024	%Change
January	48,431	50,706	5%
February	51,689	51,206	-1%
March	62,602	53,164	-15%
Year To Date	162,722	155,076	-5%



Tower Operations	2023	TOTAL 2024	%Change
January	3,819	2,330	-39%
February	3,855	3,754	-3%
March	5,018	5,192	3%
Year To Date	12,692	11,276	-11%

