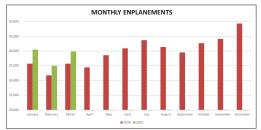
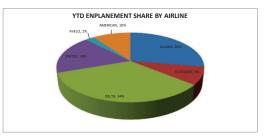
## TRI-CITIES AIRPORT MONTHLY AIRLINE ACTIVITY REPORT MARCH 2025

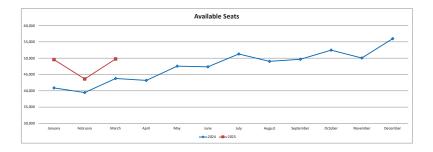
Enplanements		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN		CHAR	RTERS
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025
January February March	11,270 8,928 9,731	12,096 9,788 9,984	7% 10% 3%	3,441 2,975 3,500	3,354 2,715 3,379	-3% -9% -3%	13,186 12,002 13,123	12,810 11,657 14,540	-3% -3% 11%	6,585 6,047 5,986	7,339 6,523 7,016	11% 8% 17%	1,219 1,116 1,494	956 742 1,014	-22% -34% -32%	n/a 698 1,911	3959 3571 3925	100% 412% 105%	0 0 0	87 0 248
Year To Date	29,929	31,868	6%	9,916	9,448	-5%	38,311	39,007	2%	18,618	20,878	12%	3,829	2,712	-29%	2,609	11,455	339%	0	335







Available Seats		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN			TOTAL	
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January February March	12,284 11,881 13,147	13,973 12,318 13,707	14% 4% 4%	4,350 3,648 4,038	4,527 3,657 3,891	4% 0% -4%	14,974 13,818 15,068	15,664 13,828 17,060	5% 0% 13%	7,506 7,346 7,268	9,214 8,330 8,842	23% 13% 22%	1,764 1,617 1,911	1,470 1,176 1,323	-17% -27% -31%	n/a 1,140 2,356	4,712 4,332 4,940	100% 280% 110%	40,878 39,450 43,788	49,560 43,641 49,763	21% 11% 14%
Year To Date	37,312	39,998	7%	12,036	12,075	0%	43,860	46,552	6%	22,120	26,386	19%	5,292	3,969	-25%	3,496	13,984	300%	124,116	142,964	15%



Load Factor		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			AMERICAN	V		TOTAL	
	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change	2024	2025	% Change
January	92%	87%	-5%	79%	74%	-5%	88%	82%	-6%	88%	80%	-8%	69%	65%	-4%	n/a	84%	100%	87%	82%	-6%
February	75%	79%	4%	82%	74%	-7%	87%	84%	-3%	82%	78%	-4%	69%	63%	-6%	61%	82%	21%	81%	80%	0%
March	74%	73%	-1%	87%	87%	0%	87%	85%	-2%	82%	79%	-3%	78%	77%	-2%	81%	79%	-2%	82%	80%	-2%



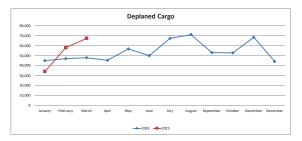
## TRI-CITIES AIRPORT MONTHLY AIRLINE ACTIVITY REPORT MARCH 2025

Enplaned Cargo		FEDEX/Empire	<u>:</u>		UPS/Amerifligh	t
	2024	2025	%Change	2024	2025	%Change
January	48,769	66,154	36%	44,306	43,896	-1%
February	59,841	54,354	-9%	56,930	45,000	-21%
March	57,015	55,988	-2%	62,454	59,824	-4%
Year To Date	165,625	176,496	7%	163,690	148,720	-9%

<b>Enplaned Cargo</b>		TOTAL	
	2024	2025	%Change
January	93,075	110,050	18%
February	116,771	99,354	-15%
March	119,469	115,812	-3%
Year To Date	329,315	325,216	-1%



Deplaned Cargo		FEDEX/Empire	2		UPS/Amerifligh	t
	2024	2025	%Change	2024	2025	%Change
January	0	0	0%	44,910	34,154	-24%
February	0	0	0%	46,882	58,049	24%
March	0	19	1900%	47,941	67,387	41%
Year To Date	0	19	1900%	139,733	159,590	14%



\*Data Not Available At This Time

lower Operations	2024	2025	%Change
	2024	2023	/veriange
January	2,330	4,122	77%
February	3,754	3,432	-9%
March	5,192	*	
Year To Date	11,276	7,554	-33%

