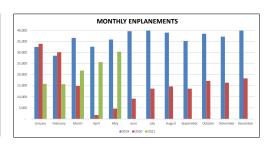
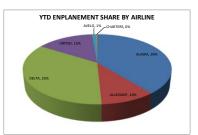
TRI-CITIES AIRPORT MONTHLY AIRLINE ACTIVITY REPORT MAY 2021

Enplanements		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO		CHAR	TERS
	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	<u>2020</u>	2021	% Change	2020	2021
January February March April May	13,623 12,327 5,617 432 1,343	5,637 6,669 9,063 11,036 10,557	-59% -46% 61% 2455% 686%	2,800 2,377 1,555 292 1,278	2,033 1,746 2,480 2,520 2,333	-27% -27% 59% 763% 83%	13,168 11,953 6,021 805 1,678	5,684 4,893 7,398 8,495 11,694	-57% -59% 23% 955% 597%	4,413 3,620 1,771 227 372	2,536 2,405 2,943 3,567 4,731	-43% -34% 66% 1471% 1172%	Start 4/29/2021	98 1132		38 219 0 0	32 0 32 95 114
Year To Date	33,342	42.962	29%	8.302	11,112	34%	33,625	38,164	13%	10,403	16,182	56%		1,230		257	273

T-1-1 F1				Current Year
Total Enplanemen				
	2019	2020	2021	% Change
	22.612	24.004	1	-53%
January	32,613	34,004	15,890	
February	28,628	30,277	15,713	-48%
March	36,686	14,964	21,884	46%
April	32,743	1,756	25,716	1364%
May	35,973	4,671	30,447	552%
Year To Date	166,643	85.672	109,650	28%
real to Date	100,043	65,072	109,030	2070

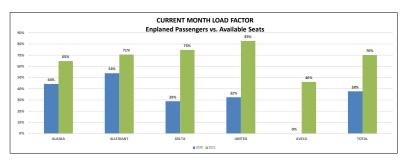




Available Seats		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			TOTAL	1
	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change
January	15,124	9,728	-36%	2,976	3,372	13%	15,544	10,954	-30%	5,291	4,200	-21%				38,935	28,254	-27%
February March	14,896 12,464	10,260 15,276	-31% 23%	2,820 3,039	2,643 4,017	-6% 32%	14,188 14,770	9,450 15,100	-33% 2%	4,326 4,165	3,920 3,950	-9% -5%	Start			36,230 34,438	26,273 38,343	-27% 11%
April May	3,040 3.040	15,732 16.340	418% 438%	1,416 2.373	3,705 3,309	162% 39%	6,126 5.822	15,066 15,662	146% 169%	1,846 1.150	4,250 5,722	130% 398%	4/28/2021	189 2457		12,428 12.385	38,942 43.490	213% 251%
,	-,- :-	,		2,0.0	-,	****	-,	,		-,	-,					,	,	
Year To Date	48,564	67,336	39%	12,624	17,046	35%	56,450	66,232	17%	16,778	22,042	31%				134,416	175,302	30%



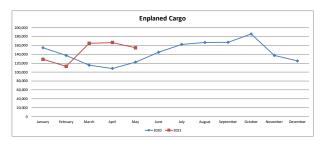
Load Factor		ALASKA			ALLEGIANT			DELTA			UNITED			AVELO			TOTAL	
	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change	2020	2021	% Change
January	90%	58%	-32%	94%	60%	-34%	85%	52%	-33%	83%	60%	-23%				87%	56%	-31%
February	83%	65%	-18%	84%	66%	-18%	84%	52%	-32%	84%	61%	-22%	Start			84%	60%	-24%
March	45%	59%	14%	51%	62%	11%	41%	49%	8%	43%	75%	32%	4/28/2021			43%	57%	14%
April	14%	70%	56%	21%	68%	47%	13%	56%	43%	12%	84%	72%	0%	52%	52%	14%	66%	52%
May	44%	65%	20%	54%	71%	17%	29%	75%	46%	32%	83%	50%	0%	46%	46%	38%	70%	32%
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TRI-CITIES AIRPORT MONTHLY AIRLINE ACTIVITY REPORT MAY 2021

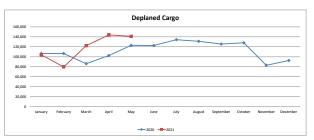
Enplaned Cargo		ALASKA AIRLIN	IES		FEDEX/Empire			UPS/Ameriflight	t
	2020	2021	%Change	2020	2021	%Change	2020	2021	%Change
January February March April May	1,068 1,225 1,039 200 87	754 3,063 2,400 1,157 1,780	-29% 150% 131% 479% 1946%	81,306 67,368 64,618 51,169 57,024	64,938 52,083 78,650 79,026 75,222	-20% -23% -22% 54% 32%	72,517 68,889 49,716 56,911 65,138	63,228 58,032 83,588 86,385 77,740	-13% -16% 68% 52% 19%
Year To Date	3,619	9,154	153%	321,485	349,919	9%	313,171	368,973	18%

Enplaned Cargo	2020	TOTAL 2021	%Change
January February March April	154,891 137,482 115,373 108,280	128,920 113,178 164,638 166,568	-17% -18% 43% 54%
May	122,249	154,742	27%
Year To Date	638,275	728,046	14%



Deplaned Cargo		ALASKA AIRLIN			FEDEX/Empire			UPS/Ameriflight	i .
	2020	2021	%Change	2020	2021	%Change	2020	2021	%Change
January	5,649	5,107	-10%	48,923	51,236	5%	52,109	47,730	-8%
February	7,290	8,353	15%	42,619	38,277	-10%	56,713	33,238	-41%
March	4,639	6,493	40%	44,292	49,976	13%	37,334	65,836	76%
April	3,234	5,515	71%	50,671	74,943	48%	48,475	63,644	31%
May	6,016	9,661	61%	55,708	52,313	-6%	61,209	78,881	29%
Year To Date	26,828	35,129	31%	242,213	266,745	10%	255,840	289,329	13%

Deplaned Cargo		TOTAL	
.,	2020	2021	%Change
January	106,681	104,073	-2%
February	106,622	79,868	-25%
March	86,265	122,305	42%
April	102,380	144,102	41%
May	122,933	140,855	15%
Year To Date	524,881	591,203	13%



Tower Operations		TOTAL	
	2020	2021	%Change
January	4,384	4,259	-3%
February	4,589	3,336	-27%
March	3,770	5,542	47%
April	1,824	5,697	212%
May	3,894	5,640	45%
Year To Date	18,461	24,474	33%

