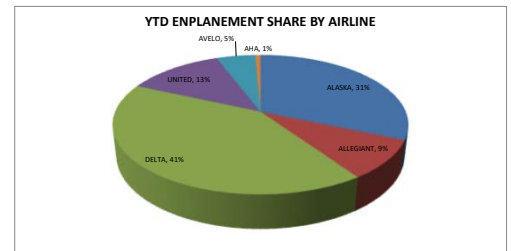
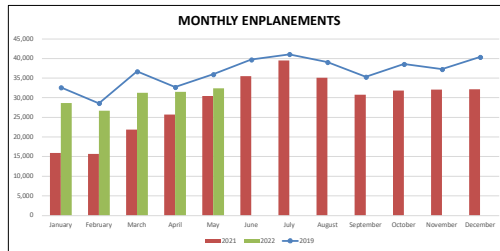


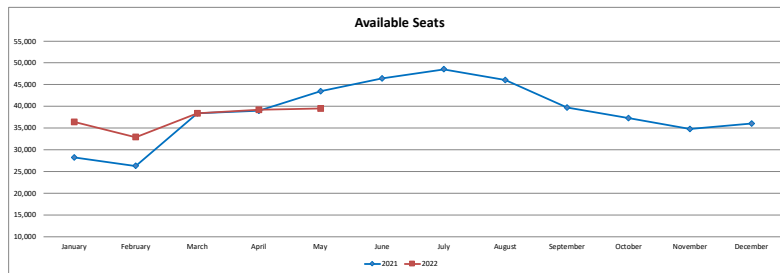
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
MAY 2022**

Enplanements	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AHA			CHARTERS	
	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022
January	5,637	9,901	76%	2,033	2,228	10%	5,684	11,988	111%	2,536	3,136	24%	1,247	1,000	-19%	130	100%	0	32	0
February	6,669	7,969	19%	1,746	2,517	44%	4,893	11,050	126%	2,405	3,553	48%	Start 4/29/21	1,421	100%	215	100%	0	0	0
March	9,063	9,763	8%	2,480	2,863	15%	7,398	13,022	76%	2,943	3,737	27%	1,603	100%	255	100%	32	0	0	
April	11,036	9,663	-12%	2,520	2,796	11%	8,495	13,064	54%	3,567	3,879	9%	98	1932	1871%	203	100%	95	0	
May	10,557	9,971	-6%	2,333	3,158	35%	11,694	13,054	12%	4,731	4,556	-4%	1,132	1485	31%	182	100%	114	0	
Year To Date	42,962	47,267	10%	11,112	13,562	22%	38,164	62,178	63%	16,182	18,861	17%	1,230	7,688	525%	0	985	100%	273	0

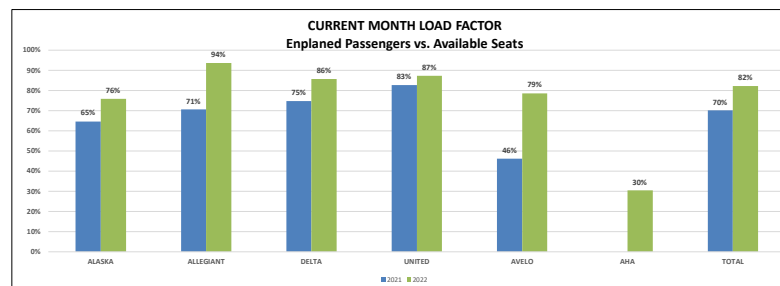
Total Enplanements	2019	2021	2022	Current Year % Change
January	32,613	15,890	28,630	80%
February	28,628	15,713	26,725	70%
March	36,686	21,884	31,243	43%
April	32,743	25,716	31,537	23%
May	35,973	30,447	32,406	6%
Year To Date	166,643	109,650	150,541	37%



Available Seats	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AHA			TOTAL		
	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change
January	9,728	12,312	27%	3,372	2,706	-20%	10,954	14,642	34%	4,200	4,300	2%	1,890	100%	550	100%	28,254	36,400	29%		
February	10,260	9,804	-4%	2,643	2,841	7%	9,450	13,562	44%	3,920	4,076	4%	2,079	100%	550	100%	26,273	32,912	25%		
March	15,276	12,616	-17%	4,017	3,060	-24%	15,100	15,300	1%	3,950	4,600	16%	2,268	100%	500	100%	38,343	38,344	0%		
April	15,732	13,528	-14%	3,705	2,967	-20%	15,066	15,098	0%	4,250	4,526	6%	189	2,646	1300%	400	100%	38,942	39,165	1%	
May	16,340	13,148	-20%	3,309	3,372	2%	15,662	15,242	-3%	5,722	5,226	-9%	2,457	1,890	-23%	600	100%	43,490	39,478	-9%	
Year To Date	67,336	61,408	-9%	17,046	14,946	-12%	66,232	73,844	11%	22,042	22,728	3%	2,646	10,773	307%	0	2,600	100%	131,812	186,299	41%



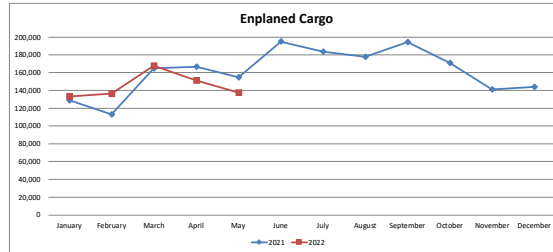
Load Factor	ALASKA			ALLEGiant			DELTA			UNITED			AVELO			AHA			TOTAL		
	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change	2021	2022	% Change
January	58%	80%	22%	60%	82%	22%	52%	82%	30%	60%	73%	13%	66%	100%	24%	100%	56%	79%	22%		
February	65%	81%	16%	66%	89%	23%	52%	81%	30%	61%	87%	26%	68%	100%	39%	100%	60%	81%	21%		
March	59%	77%	18%	62%	94%	32%	49%	85%	36%	75%	81%	7%	71%	100%	51%	100%	57%	81%	24%		
April	70%	71%	1%	68%	94%	26%	56%	87%	30%	84%	86%	2%	52%	73%	51%	100%	66%	81%	14%		
May	65%	76%	11%	71%	94%	23%	75%	86%	11%	83%	87%	4%	46%	79%	30%	100%	70%	82%	12%		
Year To Date																					



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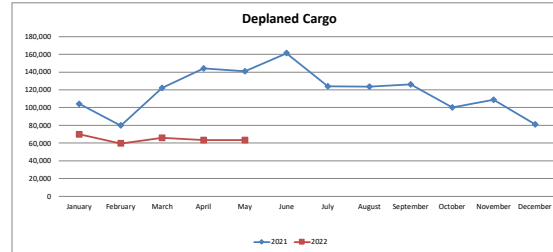
Enplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2021	2022	%Change	2021	2022	%Change	2021	2022	%Change
January	754	3,521	367%	64,938	67,751	4%	63,228	61,949	-2%
February	3,063	8,158	166%	52,083	67,422	29%	58,032	60,884	5%
March	2,400	7,734	222%	78,650	82,421	5%	83,588	77,713	-7%
April	1,157	2,867	148%	79,026	77,502	-2%	86,385	70,652	-18%
May	1,780	2,312	30%	75,222	70,971	-6%	77,740	64,121	-18%
Year To Date	9,154	24,592	169%	349,919	366,067	5%	368,973	335,319	-9%

Enplaned Cargo	TOTAL		
	2021	2022	%Change
January	128,920	133,221	3%
February	113,178	136,464	21%
March	164,638	167,868	2%
April	166,568	151,021	-9%
May	154,742	137,404	-11%
Year To Date	728,046	725,978	0%



Deplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2021	2022	%Change	2021	2022	%Change	2021	2022	%Change
January	5,107	9,500	86%	51,236	3,080	-94%	47,730	57,374	20%
February	8,353	1,762	-79%	38,277	2,881	-92%	33,238	54,912	65%
March	6,493	2,463	-62%	49,976	2,155	-96%	65,836	61,294	-7%
April	5,515	8,830	60%	74,943	1,101	-99%	63,644	53,409	-16%
May	9,661	8,212	-15%	52,313	1,020	-98%	78,881	54,240	-31%
Year To Date	35,129	30,767	-12%	266,745	10,237	-96%	289,329	281,229	-3%

Deplaned Cargo	TOTAL		
	2021	2022	%Change
January	104,073	69,954	-33%
February	79,868	59,555	-25%
March	122,305	65,912	-46%
April	144,102	63,340	-56%
May	140,855	63,472	-55%
Year To Date	591,203	322,233	-45%



Tower Operations	TOTAL		
	2021	2022	%Change
January	4,259	3,606	-15%
February	3,336	4,935	48%
March	5,542	4,291	-23%
April	5,697	5,811	2%
May	5,640	5,882	4%
Year To Date	24,474	30,509	25%

