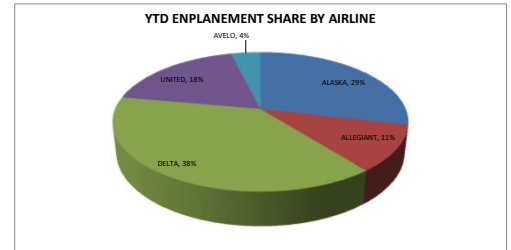
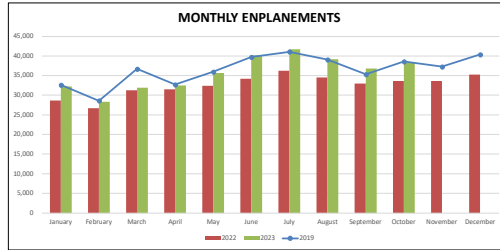


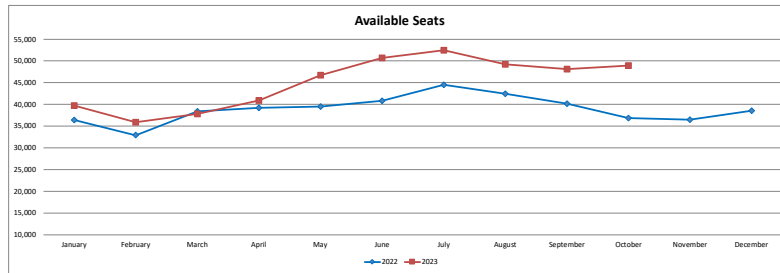
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
OCTOBER 2023**

| Enplanements | ALASKA | | | ALLEGIAN | | | DELTA | | | UNITED | | | AVELO | | | CHARTERS | |
|--------------|--------|---------|----------|----------|--------|----------|---------|---------|----------|--------|--------|----------|--------|--------|----------|----------|------|
| | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 |
| January | 9,901 | 8,110 | -18% | 2,228 | 3,920 | 76% | 11,988 | 13,098 | 9% | 3,136 | 5,770 | 84% | 1,247 | 1,310 | 5% | 0 | 0 |
| February | 7,969 | 7,721 | -3% | 2,517 | 2,944 | 17% | 11,050 | 11,489 | 4% | 3,553 | 5,156 | 45% | 1,421 | 1,024 | -28% | 0 | 0 |
| March | 9,763 | 9,631 | -1% | 2,863 | 2,656 | -7% | 13,022 | 13,429 | 3% | 3,737 | 5,258 | 41% | 1,603 | 971 | -39% | 0 | 0 |
| April | 9,663 | 9,595 | -1% | 2,796 | 2,887 | 3% | 13,064 | 13,041 | 0% | 3,879 | 5,744 | 48% | 1,932 | 1,223 | -37% | 0 | 78 |
| May | 9,971 | 12,088 | 21% | 3,158 | 2,795 | -11% | 13,054 | 13,319 | 2% | 4,556 | 6,198 | 36% | 1,485 | 1,247 | -16% | 0 | 0 |
| June | 9,285 | 10,473 | 13% | 5,394 | 6,044 | 12% | 13,323 | 15,752 | 18% | 3,996 | 6,543 | 64% | 1,916 | 1,350 | -30% | 0 | 0 |
| July | 8,579 | 10,255 | 20% | 6,558 | 6,445 | -2% | 14,373 | 15,252 | 6% | 4,027 | 7,943 | 97% | 2,322 | 1,824 | -21% | 0 | 0 |
| August | 9,353 | 10,558 | 13% | 4,418 | 4,172 | -6% | 14,618 | 15,024 | 3% | 4,184 | 7,576 | 81% | 2,089 | 1,794 | -14% | 0 | 0 |
| September | 11,125 | 11,530 | 4% | 3,104 | 2,745 | -12% | 12,567 | 13,108 | 4% | 4,186 | 7,603 | 82% | 1,978 | 1,840 | -7% | 170 | 0 |
| October | 10,639 | 12,133 | 14% | 2,981 | 3,600 | 21% | 14,123 | 13,875 | -2% | 4,533 | 7,493 | 65% | 1,382 | 1,203 | -13% | 64 | 0 |
| Year To Date | 95,848 | 102,094 | 7% | 36,017 | 38,208 | 6% | 131,182 | 137,387 | 5% | 39,787 | 65,284 | 64% | 17,375 | 13,786 | -21% | 234 | 78 |

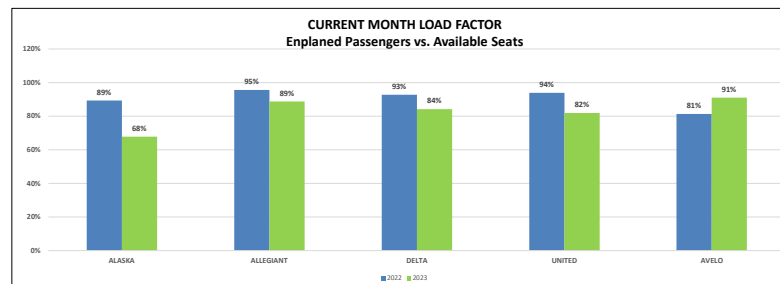
| Total Enplanements | 2019 | 2022 | 2023 | Current Year % Change |
|--------------------|---------|---------|---------|-----------------------|
| January | 32,613 | 28,630 | 32,208 | 12% |
| February | 28,628 | 26,725 | 28,334 | 6% |
| March | 36,686 | 31,243 | 31,945 | 2% |
| April | 32,743 | 31,537 | 32,490 | 3% |
| May | 35,973 | 32,406 | 35,647 | 10% |
| June | 39,711 | 34,225 | 40,162 | 17% |
| July | 41,085 | 36,265 | 41,719 | 15% |
| August | 39,092 | 34,546 | 39,124 | 13% |
| September | 35,332 | 32,960 | 36,826 | 12% |
| October | 38,579 | 33,658 | 38,304 | 14% |
| Year To Date | 360,442 | 322,195 | 356,759 | 11% |



| Available Seats | ALASKA | | | ALLEGIAN | | | DELTA | | | UNITED | | | AVELO | | | TOTAL | | |
|-----------------|---------|---------|----------|----------|--------|----------|---------|---------|----------|--------|--------|----------|--------|--------|----------|---------|---------|----------|
| | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change |
| January | 12,312 | 10,564 | -14% | 2,706 | 4,662 | 72% | 14,642 | 16,180 | 11% | 4,300 | 6,772 | 57% | 1,890 | 1,512 | -20% | 36,400 | 39,690 | 9% |
| February | 9,804 | 10,184 | 4% | 2,841 | 3,414 | 20% | 13,562 | 14,850 | 9% | 4,076 | 6,222 | 53% | 2,079 | 1,218 | -41% | 32,912 | 35,888 | 9% |
| March | 12,616 | 11,248 | -11% | 3,060 | 3,102 | 1% | 15,300 | 15,430 | 1% | 4,600 | 6,950 | 51% | 2,268 | 1,071 | -53% | 38,344 | 37,801 | -1% |
| April | 13,528 | 13,742 | 2% | 2,967 | 3,414 | 15% | 15,098 | 15,590 | 3% | 4,526 | 6,804 | 50% | 2,646 | 1,323 | -50% | 39,165 | 40,873 | 4% |
| May | 13,148 | 17,616 | 34% | 3,372 | 2,967 | -12% | 15,242 | 16,628 | 9% | 5,226 | 8,180 | 57% | 1,890 | 1,323 | -30% | 39,478 | 46,714 | 18% |
| June | 12,768 | 15,508 | 21% | 5,694 | 6,588 | 16% | 15,026 | 18,272 | 22% | 4,420 | 8,860 | 100% | 2,268 | 1,470 | -35% | 40,826 | 50,698 | 24% |
| July | 12,996 | 16,966 | 31% | 6,891 | 6,618 | -4% | 17,014 | 17,597 | 3% | 4,500 | 9,374 | 108% | 2,457 | 1,911 | -22% | 44,508 | 52,466 | 18% |
| August | 13,148 | 16,842 | 28% | 4,695 | 4,413 | -6% | 17,008 | 17,341 | 2% | 4,600 | 8,536 | 86% | 2,457 | 2,058 | -16% | 42,408 | 49,190 | 16% |
| September | 15,352 | 17,203 | 12% | 3,186 | 3,153 | -1% | 14,570 | 16,672 | 14% | 4,550 | 8,858 | 95% | 2,457 | 2,205 | -10% | 40,115 | 48,091 | 20% |
| October | 11,932 | 17,910 | 50% | 3,123 | 4,059 | 30% | 15,248 | 16,488 | 8% | 4,832 | 9,148 | 89% | 1,701 | 1,323 | -22% | 36,836 | 48,928 | 33% |
| Year To Date | 127,604 | 147,783 | 16% | 38,535 | 42,390 | 10% | 152,710 | 165,048 | 8% | 45,630 | 79,704 | 75% | 22,113 | 15,414 | -30% | 390,992 | 450,339 | 15% |



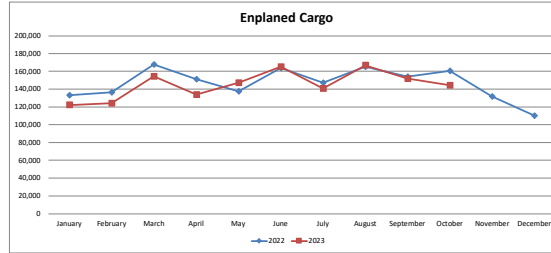
| Load Factor | ALASKA | | | ALLEGIAN | | | DELTA | | | UNITED | | | AVELO | | | TOTAL | | |
|-------------|--------|------|----------|----------|------|----------|-------|------|----------|--------|------|----------|-------|------|----------|-------|------|----------|
| | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change | 2022 | 2023 | % Change |
| January | 80% | 77% | -4% | 82% | 84% | 2% | 82% | 81% | -1% | 73% | 85% | 12% | 66% | 87% | 21% | 79% | 81% | 2% |
| February | 81% | 76% | -5% | 89% | 86% | -2% | 81% | 77% | -4% | 87% | 83% | -4% | 68% | 84% | 16% | 81% | 79% | -2% |
| March | 77% | 86% | 8% | 94% | 86% | -8% | 85% | 87% | 2% | 81% | 76% | -6% | 71% | 91% | 20% | 81% | 85% | 3% |
| April | 71% | 70% | -2% | 94% | 85% | -10% | 87% | 84% | -3% | 86% | 84% | -1% | 73% | 92% | 19% | 81% | 79% | -1% |
| May | 76% | 69% | -7% | 94% | 94% | 1% | 86% | 80% | -6% | 87% | 76% | -11% | 79% | 94% | 16% | 82% | 76% | -6% |
| June | 73% | 68% | -5% | 95% | 92% | -3% | 89% | 86% | -2% | 90% | 74% | -17% | 84% | 92% | 7% | 84% | 79% | -5% |
| July | 66% | 60% | -6% | 95% | 97% | 2% | 84% | 87% | 2% | 89% | 85% | -5% | 95% | 95% | 1% | 81% | 80% | -2% |
| August | 68% | 63% | -5% | 94% | 95% | 0% | 86% | 87% | 1% | 91% | 89% | -2% | 85% | 87% | 2% | 81% | 80% | -2% |
| September | 72% | 67% | -5% | 97% | 87% | -10% | 86% | 79% | -8% | 92% | 86% | -6% | 81% | 83% | 3% | 82% | 77% | -6% |
| October | 89% | 68% | -21% | 95% | 89% | -7% | 93% | 84% | -8% | 94% | 82% | -12% | 81% | 91% | 10% | 91% | 78% | -13% |



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OCTOBER 2023**

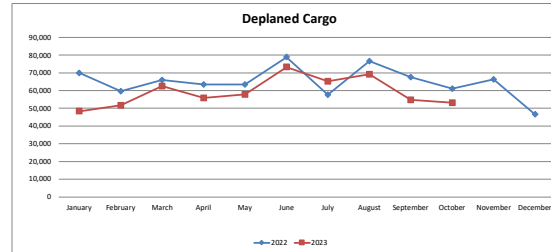
| Enplaned Cargo | ALASKA AIRLINES | | | FEDEX/Empire | | | UPS/Amerflight | | |
|----------------|-----------------|--------|---------|--------------|---------|---------|----------------|---------|---------|
| | 2022 | 2023 | %Change | 2022 | 2023 | %Change | 2022 | 2023 | %Change |
| January | 3,521 | 1,396 | -60% | 67,751 | 59,707 | -12% | 61,949 | 61,180 | -1% |
| February | 8,158 | 2,409 | -70% | 67,422 | 58,352 | -13% | 60,884 | 63,535 | 4% |
| March | 7,734 | 2,874 | -63% | 82,421 | 69,115 | -16% | 77,713 | 82,246 | 6% |
| April | 2,867 | 1,940 | -32% | 77,502 | 62,871 | -19% | 70,652 | 68,957 | -2% |
| May | 2,312 | 7,003 | 203% | 70,971 | 67,531 | -5% | 64,121 | 72,787 | 14% |
| June | 1,607 | 3,107 | 93% | 81,492 | 75,827 | -7% | 80,778 | 86,361 | 7% |
| July | 2,148 | 3,804 | 77% | 76,143 | 71,541 | -6% | 68,841 | 65,446 | -5% |
| August | 3,065 | 2,009 | -34% | 82,181 | 80,672 | -2% | 80,090 | 84,244 | 5% |
| September | 2,928 | 2,857 | -2% | 72,823 | 81,120 | 11% | 78,439 | 67,766 | -14% |
| October | 3,519 | 1,926 | -45% | 83,340 | 83,623 | 0% | 73,659 | 58,798 | -20% |
| Year To Date | 37,859 | 29,325 | -23% | 762,046 | 710,359 | -7% | 717,126 | 711,320 | -1% |

| Enplaned Cargo | 2022 | TOTAL 2023 | %Change |
|----------------|-----------|------------|---------|
| January | 133,221 | 122,283 | -8% |
| February | 136,464 | 124,296 | -9% |
| March | 167,868 | 154,235 | -8% |
| April | 151,021 | 133,768 | -11% |
| May | 137,404 | 147,321 | 7% |
| June | 163,877 | 165,295 | 1% |
| July | 147,132 | 140,791 | -4% |
| August | 165,336 | 166,925 | 1% |
| September | 154,190 | 151,743 | -2% |
| October | 160,518 | 144,347 | -10% |
| Year To Date | 1,517,031 | 1,451,004 | -4% |



| Deplaned Cargo | ALASKA AIRLINES | | | FEDEX/Empire | | | UPS/Amerflight | | |
|----------------|-----------------|--------|---------|--------------|--------|---------|----------------|---------|---------|
| | 2022 | 2023 | %Change | 2022 | 2023 | %Change | 2022 | 2023 | %Change |
| January | 9,500 | 7,473 | -21% | 3,080 | 411 | -87% | 57,374 | 40,547 | -29% |
| February | 1,762 | 8,580 | 387% | 2,881 | 450 | -84% | 54,912 | 42,659 | -22% |
| March | 2,463 | 7,085 | 188% | 2,155 | 508 | -76% | 61,294 | 55,009 | -10% |
| April | 8,830 | 5,595 | -37% | 1,101 | 343 | -69% | 53,409 | 49,962 | -6% |
| May | 8,212 | 4,686 | -43% | 1,020 | 241 | -76% | 54,240 | 52,816 | -3% |
| June | 8,945 | 9,634 | 8% | 498 | 488 | -2% | 69,441 | 63,184 | -9% |
| July | 9,712 | 6,989 | -28% | 332 | 7,517 | 2164% | 47,650 | 50,793 | 7% |
| August | 12,259 | 6,143 | -50% | 353 | 183 | -48% | 64,056 | 62,954 | -2% |
| September | 11,027 | 4,798 | -56% | 569 | 0 | -100% | 55,900 | 49,917 | -11% |
| October | 8,844 | 5,216 | -41% | 901 | 0 | -100% | 51,419 | 47,901 | -7% |
| Year To Date | 81,554 | 66,199 | -19% | 12,890 | 10,141 | -21% | 569,695 | 515,742 | -9% |

| Deplaned Cargo | 2022 | TOTAL 2023 | %Change |
|----------------|---------|------------|---------|
| January | 69,954 | 48,431 | -31% |
| February | 59,555 | 51,689 | -13% |
| March | 65,912 | 62,602 | -5% |
| April | 63,340 | 55,900 | -12% |
| May | 63,472 | 57,743 | -9% |
| June | 78,884 | 73,306 | -7% |
| July | 57,694 | 65,299 | 13% |
| August | 76,668 | 69,280 | -10% |
| September | 67,496 | 54,715 | -19% |
| October | 61,164 | 53,117 | -13% |
| Year To Date | 664,139 | 592,082 | -11% |



| Tower Operations | 2022 | TOTAL 2023 | %Change | |
|-----------------------------------|--------------|------------|---------|-----|
| January | 3,606 | 3,819 | 6% | |
| February | 4,935 | 3,855 | -22% | |
| March | 4,291 | 5,018 | 17% | |
| April | 5,811 | 4,973 | -14% | |
| May | 5,882 | 4,754 | -19% | |
| June | 5,984 | 4,677 | -22% | |
| July | 5,800 | 5,809 | 0% | |
| August | 6,227 | 5,998 | -4% | |
| September | 5,232 | 5,362 | 2% | |
| October 2022 data was incomplete. | n/a | 5,158 | | |
| YTD total not including October. | Year To Date | 47,768 | 44,265 | -7% |

