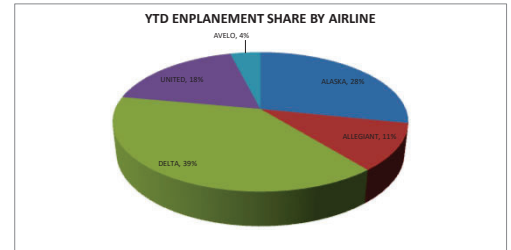
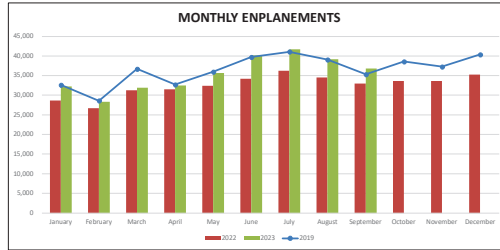


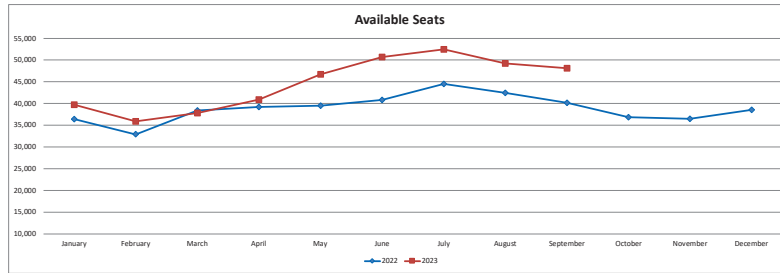
**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
SEPTEMBER 2023**

Enplanements	ALASKA			ALLEGIAN			DELTA			UNITED			AVELO			CHARTERS	
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023
January	9,901	8,110	-18%	2,228	3,920	76%	11,988	13,098	9%	3,136	5,770	84%	1,247	1,310	5%	0	0
February	7,969	7,721	-3%	2,517	2,944	17%	11,050	13,489	4%	3,553	5,156	45%	1,421	1,024	-28%	0	0
March	9,763	9,631	-1%	2,863	2,656	-7%	13,022	13,429	3%	3,737	5,258	41%	1,603	971	-39%	0	0
April	9,663	9,595	-1%	2,796	2,887	3%	13,064	13,041	0%	3,879	5,744	48%	1,932	1,223	-37%	0	78
May	9,971	12,088	21%	3,158	2,795	-11%	13,054	13,319	2%	4,556	6,198	36%	1,485	1,247	-16%	0	0
June	9,285	10,473	13%	3,594	6,044	12%	13,323	15,752	18%	3,996	6,543	64%	1,916	1,350	-30%	0	0
July	8,579	10,255	20%	6,558	6,445	-2%	14,373	15,252	6%	4,027	7,943	97%	2,322	1,824	-21%	0	0
August	9,953	10,558	18%	4,418	4,172	-6%	14,618	15,024	3%	4,184	7,576	81%	2,089	1,794	-14%	0	0
September	11,125	11,530	4%	3,104	2,745	-12%	12,567	13,108	4%	4,186	7,603	82%	1,978	1,840	-7%	170	0
Year To Date	85,209	89,961	6%	33,036	34,608	5%	117,059	123,512	6%	35,254	57,791	64%	15,993	12,583	-21%	170	78

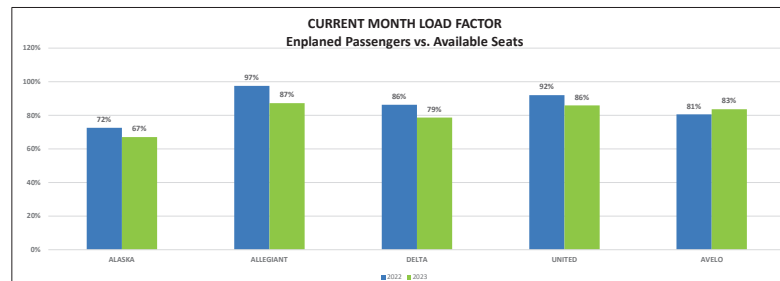
Total Enplanements	2019	2022	2023	Current Year % Change
January	32,613	28,630	32,208	12%
February	28,628	26,725	28,334	6%
March	36,686	31,243	31,945	2%
April	32,743	31,537	32,490	3%
May	35,973	32,406	35,647	10%
June	39,711	34,225	40,162	17%
July	41,085	36,265	41,719	15%
August	39,092	34,546	39,124	13%
September	35,332	32,960	36,826	12%
Year To Date	321,863	288,537	318,455	10%



Available Seats	ALASKA			ALLEGIAN			DELTA			UNITED			AVELO			TOTAL		
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
January	12,312	10,564	-14%	2,706	4,662	72%	14,642	16,180	11%	4,300	6,772	57%	1,890	1,512	-20%	36,400	39,690	9%
February	9,804	10,184	4%	2,841	3,414	20%	13,562	14,850	9%	4,076	6,222	53%	2,079	1,218	-41%	32,912	35,888	9%
March	12,616	11,248	-11%	3,060	3,102	1%	15,300	15,430	1%	4,600	6,950	51%	2,268	1,071	-53%	38,344	37,801	-1%
April	13,528	13,742	2%	2,967	3,414	15%	15,098	15,590	3%	4,526	6,804	50%	2,646	1,323	-50%	39,165	40,873	4%
May	13,148	17,616	34%	3,372	2,967	-12%	15,242	16,628	9%	5,226	8,180	57%	1,890	1,323	-30%	39,478	46,714	18%
June	12,768	15,508	21%	6,694	6,588	-1%	15,026	18,272	22%	4,420	8,860	100%	2,268	1,470	-35%	40,826	50,698	24%
July	12,996	16,966	31%	6,891	6,618	-4%	17,014	17,597	3%	4,500	9,374	108%	2,457	1,911	-22%	44,508	52,466	18%
August	13,148	16,842	28%	4,695	4,413	-6%	17,008	17,341	2%	4,600	8,536	86%	2,457	2,058	-16%	42,408	49,190	16%
September	15,352	17,203	12%	3,186	3,153	-1%	14,570	16,672	14%	4,550	8,858	95%	2,457	2,205	-10%	40,115	48,091	20%
Year To Date	115,672	129,873	12%	35,412	38,331	8%	137,462	148,560	8%	40,798	70,556	73%	20,412	14,091	-31%	354,156	401,411	13%



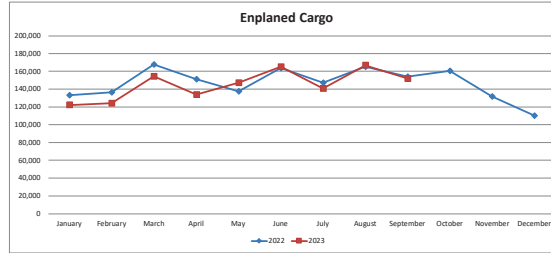
Load Factor	ALASKA			ALLEGIAN			DELTA			UNITED			AVELO			TOTAL		
	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change	2022	2023	% Change
January	80%	77%	-4%	82%	84%	2%	82%	81%	-1%	73%	85%	12%	66%	87%	21%	79%	81%	2%
February	81%	76%	-5%	89%	86%	-2%	81%	77%	-4%	87%	83%	-4%	68%	84%	16%	81%	79%	-2%
March	77%	86%	8%	94%	86%	-8%	85%	87%	2%	81%	76%	-6%	71%	91%	20%	81%	85%	3%
April	71%	70%	-2%	94%	85%	-10%	87%	84%	-3%	86%	84%	-1%	73%	92%	19%	81%	79%	-1%
May	76%	69%	-7%	94%	94%	1%	86%	80%	-6%	87%	76%	-11%	79%	94%	16%	82%	76%	-6%
June	73%	68%	-5%	95%	92%	-3%	89%	86%	-2%	90%	74%	-17%	84%	92%	7%	84%	79%	-5%
July	66%	60%	-6%	95%	97%	2%	84%	87%	2%	89%	85%	-5%	95%	95%	1%	81%	80%	-2%
August	68%	63%	-5%	94%	95%	0%	86%	87%	1%	91%	89%	-2%	85%	87%	2%	81%	80%	-2%
September	72%	67%	-5%	97%	87%	-10%	86%	79%	-8%	92%	86%	-6%	81%	83%	3%	82%	77%	-6%



**TRI-CITIES AIRPORT
MONTHLY AIRLINE ACTIVITY REPORT
SEPTEMBER 2023**

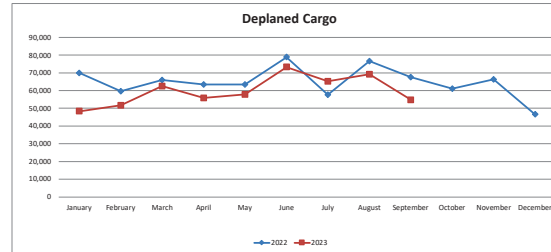
Enplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2022	2023	%Change	2022	2023	%Change	2022	2023	%Change
January	3,521	1,396	-60%	67,751	59,707	-12%	61,949	61,180	-1%
February	8,158	2,409	-70%	67,422	58,352	-13%	60,884	63,535	4%
March	7,734	2,874	-63%	82,421	69,115	-16%	77,713	82,246	6%
April	2,867	1,940	-32%	77,502	62,871	-19%	70,652	68,957	-2%
May	2,312	7,003	203%	70,971	67,531	-5%	64,121	72,787	14%
June	1,607	3,107	93%	81,492	75,827	-7%	80,778	86,361	7%
July	2,148	3,804	77%	76,143	71,541	-6%	68,841	65,446	-5%
August	3,065	2,009	-34%	82,181	80,672	-2%	80,090	84,244	5%
September	2,928	2,857	-2%	72,823	81,120	11%	78,439	67,766	-14%
Year To Date	34,340	27,399	-20%	678,706	626,736	-8%	643,467	652,522	1%

Enplaned Cargo	2022	TOTAL 2023	%Change
January	133,221	122,283	-8%
February	136,464	124,296	-9%
March	167,868	154,235	-8%
April	151,021	133,768	-11%
May	137,404	147,321	7%
June	163,877	165,295	1%
July	147,132	140,791	-4%
August	165,336	166,925	1%
September	154,190	151,743	-2%
Year To Date	1,356,513	1,306,657	-4%



Deplaned Cargo	ALASKA AIRLINES			FEDEX/Empire			UPS/Amerflight		
	2022	2023	%Change	2022	2023	%Change	2022	2023	%Change
January	9,500	7,473	-21%	3,080	411	-87%	57,374	40,547	-29%
February	1,762	8,580	387%	2,881	450	-84%	54,912	42,659	-22%
March	2,463	7,085	188%	2,155	508	-76%	61,294	55,009	-10%
April	8,830	5,595	-37%	1,101	343	-69%	53,409	49,962	-6%
May	8,212	4,686	-43%	1,020	241	-76%	54,240	52,816	-3%
June	8,945	9,634	8%	498	488	-2%	69,441	63,184	-9%
July	9,712	6,989	-28%	332	7,517	2164%	47,650	50,793	7%
August	12,259	6,143	-50%	353	183	-48%	64,056	62,954	-2%
September	11,027	4,798	-56%	569	0	-100%	55,900	49,917	-11%
Year To Date	72,710	60,983	-16%	11,989	10,141	-15%	518,276	467,841	-10%

Deplaned Cargo	2022	TOTAL 2023	%Change
January	69,954	48,431	-31%
February	59,555	51,689	-13%
March	65,912	62,602	-5%
April	63,340	55,900	-12%
May	63,472	57,743	-9%
June	78,884	73,306	-7%
July	57,694	65,299	13%
August	76,668	69,280	-10%
September	67,496	54,715	-19%
Year To Date	602,975	538,965	-11%



Tower Operations	2022	TOTAL 2023	%Change	
January	3,606	3,819	6%	
February	4,935	3,855	-22%	
March	4,291	5,018	17%	
April	5,811	4,973	-14%	
May	5,882	4,754	-19%	
June	5,984	4,677	-22%	
July	5,800	5,809	0%	
August	6,227	5,998	-4%	
September	5,232	5,362	2%	
October 2022 data was incomplete.				
YTD total not including October.	Year To Date	47,768	44,265	-7%

